



Program #90016 - Transportation Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) FY 2026 Department Requested

Department: Community Services **Program Contact:** Jon Henrichsen
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs: 90013, 90015
Program Characteristics:

Program Description

This program manages the expenditure of \$3.7M received by the County as part of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021. These funds were obligated by the Oregon Department of Transportation prior to distribution to the Oregon Counties based on the formula used to distribute State Highway funds and can be spent on any Transportation activity allowed by the Oregon Constitution.

The Transportation Division has programmed these funds to augment our budget, support the implementation of our Transportation Policy Framework (TPF), and complete emergency projects as they develop.

FY 2026 Projects include:
 Design and Construction Manual – Updating the standards and guidelines for the design of enhancements and maintenance projects in the County right-of-way to County-owned infrastructure.(Continuing from FY2025, supports TPF).Completion Date: October 2025.

Stormwater Plan – Identifies the components and condition of the County managed stormwater manager system in Fairview, Wood Village, and Troutdale. Develops a long-term capital plan to repair and build out the capacity of the system to meet anticipated needs based on projected growth in those communities.(New project in FY 2026). Completion Date: October 2026

Culturally Specific Outreach – Develop staff guidance to ensure consistent and effective community outreach, promoting inclusivity and diverse participation by overcoming language, cultural, and accessibility barriers. This will enable us to gather broad community input and feedback on projects, with an emphasis on including the voices of communities most impacted by projects. Completion date: June 2026

Road Rules Update – Rewrite the road code to be consistent with the in-progress update to the DCM, the future Stormwater Plan, and current Transportation Division practice and values. Completion Date: January 2026.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Dollar value spent on projects	75,837	632,000	2,275,000	870,000
Outcome	Percent of awarded CRRSAA funds utilized	4%	22%	66%	90%

Performance Measures Descriptions

The performance measure outputs represent the amount of the CRRSAA funds spent in the Fiscal Year (FY).

The outcome shows the cumulative percentage of the CRRSAA grant funds, used as a guide to ensure spend pace will meet obligations before the grant deadline.

Legal / Contractual Obligation

All CRRSAA funds are required to be spent by end of FY 2029, while some projects identified are behind schedule, Transportation Division will be able to successfully spend at CRRSAA funds by the deadline.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$632,000	\$0	\$869,903
Total GF/non-GF	\$0	\$632,000	\$0	\$869,903
Program Total:	\$632,000		\$869,903	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$632,000	\$0	\$869,903
Total Revenue	\$0	\$632,000	\$0	\$869,903

Explanation of Revenues

The revenue funding this program offer is the \$3,707,676 of CRRSA funds awarded to Multnomah County. These federal funds were provided to the Oregon Department of Transportation, which allocated funds to counties and cities within the State based on existing Transportation funding distributions formulas.

Significant Program Changes

Last Year this program was: FY 2024: 90016 Transportation Coronavirus Response and Relief Supplemental

In FY 2025 most of the CRRSAA funds were allocated to the Stark Street Bridge Emergency Approach repair project.