

Program #90018B - ADA Ramps Phase - 4
FY 2026 Adopted

Department: Community Services
Program Offer Type: Capital
Related Programs: 90013, 90018A
Program Characteristics: One-Time-Only Request

Program Contact: Jon Henrichsen
Program Offer Stage: Adopted

Program Description

Multnomah County is investing \$62 million to bring all County-owned curb ramps into ADA compliance, prioritizing equity and safety for residents with disabilities. Currently, 489 ramps are non-compliant, 168 are compliant, and 318 require further assessment. Prioritization is based on ramp condition, proximity to critical services (medical, libraries, schools, groceries), and areas with high concentrations of vulnerable populations (low-income, seniors, people with disabilities, limited English proficiency, people of color). The FY 26 program offer for \$1M will replace 15 ramps on Halsey, Stark, and Buxton. This initiative aligns with the County's Racial and Ethnic Approaches to Community Health (REACH) report, addressing transportation barriers and health inequities to create a more inclusive and just system.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Outcome	ADA compliant curb ramps designed	114	60	57	0
Outcome	ADA compliant curb ramps constructed	0	50	52	15

Performance Measures Descriptions

The number of curb ramps constructed measures our ability to complete the projects.

Legal / Contractual Obligation

Compliance with the ADA is required by federal law. Failure to make significant, sustained efforts to comply with ADA through the replacement of deficient curb ramps puts the County at significant risk of lawsuits which could force short timelines and mandate levels of expenditure that would require all other transportation work to be suspended and/or require significant investment from the County General Fund.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$2,615,000	\$0	\$0	\$1,000,000
Total GF/non-GF	\$2,615,000	\$0	\$0	\$1,000,000
Program Total:	\$2,615,000		\$1,000,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is supported by Video Lottery Funds

Significant Program Changes

Last Year this program was: FY 2025: 90018B Phase 3 ADA Ramps

This is the third year of the program replacing non-compliant ramps. In FY 2020, DCS received \$500,000 in County General Fund to design the first 52 Tier 1 ramps. In FY 2023, DCS received \$1.5M to design 84 Tier 1 ramps and complete the construction of 3 ramps along Glisan from 223rd to 238th. In FY 2024, DCS received \$1.735M to complete the design of 52 Tier 1 ramps, begin the right of way and utility coordination of an additional 57 Tier 1 ramps, and begin design on Tier 2 ramps. In FY 2025, DCS received \$2.65M and has used it to complete the design of 57 tier 1 ramps and construct 52 ramps.