

Department: Community Services **Program Contact:** Jessica Berry
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The State Transportation Improvement Fund/Transit Program plans and provides public transit options to residents and visitors in rural Multnomah County and to industrial or shift-work commuters within three urban Multnomah County job centers: Swan Island, Airport Way Industrial Area, and Troutdale Reynolds Industrial Park. The program implements Oregon Planning Goal 12: Transportation and OAR 660-012 - Transportation Planning and is required by HB 2017 "Keep Oregon Moving" that created new Public Transportation revenue.

Program Summary

The Oregon Legislature passed HB 2017, the "Keep Oregon Moving" Transportation Package in 2017. This created new revenue and new transportation programs. One key program created the State Transportation Improvement Fund (STIF). The intent of STIF funds is to provide for more public transit around the state. The State designated TriMet as a "Qualified Entity" to receive STIF revenues both within the TriMet district and in areas of Multnomah, Clackamas, and Washington Counties outside the TriMet district.

TriMet, as the Qualified Entity, will receive revenue from the Oregon Department of Transportation (ODOT) and provide it to the County. A plan for how Multnomah County will spend the revenue for FY2019 through FY 2021 was approved by ODOT in May 2019. Multnomah County has begun receiving funds to implement the projects in the plan.

Projects in the plan include the following: development of a transit element for the Transportation System Plan for unincorporated Multnomah County, demand response for transit in rural areas, and job connector shuttle service for Swan Island, Troutdale Reynolds Industrial Park, and the Airport Way Industrial Area.

Funding for the activities is ongoing and is expected to continue beyond the biennium. Services will be scaled to fit available dedicated funding.

The implementation of the service is consistent with goals in Multnomah County's Transportation System Plan for Rural Areas, Troutdale Transportation System Plan, Portland Growing Transit Communities Plan, and TriMet Service Enhancement Plans. Projects in this program offer are approved in the TriMet STIF Plan, approved by ODOT.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of rides per week provided in urban areas	N/A	N/A	150	450
Outcome	Number of number of requested rides per month in rural areas	N/A	N/A	5	10

Performance Measures Descriptions

The first describes the number of individuals that take a trip on one of the two transit routes that are operating between Rose Quarter and Swan Island or between Gresham City Hall and Troutdale Reynolds Industrial Park (TRIP). The second measure describes the number of calls we receive from residents that live outside the TriMet service boundary, requesting rides on the demand response service to get to/from places that don't have regular fixed route service.

Legal / Contractual Obligation

HB 2017 created State Transportation Improvement Fund (STIF). The County has an intergovernmental agreement (IGA) with Trimet for the County to provide these services.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$0	\$0	\$1,160,541
Internal Services	\$0	\$0	\$0	\$34,847
Unappropriated & Contingency	\$0	\$0	\$0	\$38,650
Total GF/non-GF	\$0	\$0	\$0	\$1,234,038
Program Total:	\$0		\$1,234,038	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$593,263
Interest	\$0	\$0	\$0	\$13,200
Beginning Working Capital	\$0	\$0	\$0	\$627,575
Total Revenue	\$0	\$0	\$0	\$1,234,038

Explanation of Revenues

This program generates \$2,436 in indirect revenues.

Revenue comes from employee payroll taxes and is distributed to TriMet by ODOT. TriMet distributes funds to Multnomah County based on revenues collected.

Significant Program Changes

Last Year this program was: FY 2020: 91013-20 Road Services

This program started in FY 2020 after an intergovernmental agreement was signed with Tri Met. In FY 2020 program operated inside the Road Services program offer (91013).