



## Legal / Contractual Obligation

Funding obligations are prescribed in the city/county agreements.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$41,005,489	\$0	\$43,755,177
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$41,005,489</b>	<b>\$0</b>	<b>\$43,755,177</b>
<b>Program Total:</b>	<b>\$41,005,489</b>		<b>\$43,755,177</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$34,205,489	\$0	\$37,355,177
Taxes	\$0	\$6,800,000	\$0	\$6,400,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$41,005,489</b>	<b>\$0</b>	<b>\$43,755,177</b>

## Explanation of Revenues

Monies transferred to the cities originate from State Highway Money and County Gas Tax received by Multnomah County. These revenues coming to Multnomah County are transferred through a pass-through payment to the cities under prescribed revenue sharing formulas.

## Significant Program Changes

**Last Year this program was:** FY 2022: 90024 City Supplemental Payments

Fiscal year 2023 transportation revenues continue to rebound after the significant decline of gas tax revenue from COVID-19. This program offer reflects the forecasted revenues that are expected in this new fiscal year. Payments to both the City of Portland and Gresham are adjusted based on actual revenue the County receives and the cities of Troutdale and Fairview are adjusted based on the inflation (CPI-W West).