

Division: Transportation

Program Characteristics:

Program Description

Multnomah County uses Intergovernmental Agreements (IGAs) to pass State Highway Fund money and local gas taxes to the cities of Portland, Gresham, Troutdale, and Fairview. This revenue comes from gas taxes, registration fees, and weigh-mile taxes. These payments are required because the County transferred 607 miles of road to these cities between 1984 and 2024. State law (ORS 366) strictly mandates that these funds can only be spent on building, maintaining, and operating public streets.

For FY 2027, the estimated payments are:

- Portland: \$31,297,477
- Gresham: \$5,032,580
- Troutdale: \$22,849
- Fairview: \$18,535

The amounts for Portland and Gresham will be adjusted based on actual tax receipts, while the amounts for Troutdale and Fairview will be adjusted by the West Region Consumer Price Index. This program offer simply fulfills the County's existing legal and contractual duties; the County does not provide direct services through this program. While the formulas for these payments are meant to be permanent, all payments must be approved in future appropriations by the County Board of Commissioners or the City Councils.

Equity Statement

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$38,330,939	\$0	\$36,371,441
Total GF/non-GF	\$0	\$38,330,939	\$0	\$36,371,441
Total Expenses:	\$38,330,939		\$36,371,441	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$32,630,939	\$0	\$30,621,441
Taxes	\$0	\$5,700,000	\$0	\$5,750,000
Total Revenue	\$0	\$38,330,939	\$0	\$36,371,441

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target