

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$135,233	\$0
Total GF/non-GF	\$0	\$0	\$135,233	\$0
Program Total:	\$0		\$135,233	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2016: 91000C-16 DCS Director's Office Research and Evaluation

New program to start in FY 2016 but placed on hold due to general fund budget constraint.