



Program #91006C - Animal Services Field Officer OTO Moving/Renovation 2/18/2016

Department: Community Services **Program Contact:** Jackie Rose
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs: 91006A-17 Field Services; 91006B-17 Field Officer Lease Space
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

The Field Services program provides comprehensive law enforcement functions for all matters related to Animal Control in Multnomah County and is currently housed at the MCAS facility. This request is to allow for one-time funding to relocate Field Services to a location off-site and complete the necessary renovations at MCAS to maximize operational programming.

Program Summary

At the present time, Field Services is located in a modular unit on the property of MCAS. Unfortunately however, the current physical space at MCAS has exceeded efficient functionality and operations and there is a need to "free-up" space to reallocated existing shelter-related services at this location. This has been clearly identified in the a recent Site Safety Visit Report conducted by Risk Management on August 11, 2015 and it is anticipated that it will be cited in the Auditor's Report that is due to be finalized in early Spring of 2016.

In an effort to address the overcrowding and inefficient use of this facility, we are seeking to move the Field Services unit off-site to a location very close to the current facility. This proposed solution is offered as the majority of staff for this unit spend 80% of their time in the field and their current office space could be more effectively used to enhance staff productivity and improve customer service. The new space will be located in close proximity to the current facility, allowing the officers to bring animals they have picked-up during the day to the shelter. Additionally, based upon the new space availability, the Field Service vehicles may continue to be housed at the current MCAS facility.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Move Field Services to new leased space by October 1, 2016	N/A	N/A	N/A	N/A
Outcome	Finalize staff reallocation at MCAS Facility by January 1, 2017 thus creating a work environment that will allow for	N/A	N/A	N/A	N/A

Performance Measures Descriptions

Legal / Contractual Obligation

ORS 609.010 to 609.190 pertains to Animal Control mandates. Includes: Dogs running at large prohibited; Potentially Dangerous and Dangerous Dogs regulations; Dogs as Public Nuisance prohibited; Impoundment and shelter requirements for violations; Dog License requirements; Impoundment of Dogs harming livestock requirements. ORS 609.205 pertains to prohibitions against keeping wild or exotic animals. ORS 433.340 to 433.390 pertains to Rabies Control - includes: requirement to report animal bites; impoundment, quarantine and disposition requirements; inoculations against rabies requirements; records requirements; and requirement for all fees to go to the County dog control fund.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$25,000	\$0
Materials & Supplies	\$0	\$0	\$75,000	\$0
Internal Services	\$0	\$0	\$100,000	\$0
Total GF/non-GF	\$0	\$0	\$200,000	\$0
Program Total:	\$0		\$200,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund One-Time-Only

Significant Program Changes

Last Year this program was: