



## Legal / Contractual Obligation

Multnomah County Code of Ordinances, Chapter 5, Elections, describes the process for county initiative/referendum petitions in Multnomah County as well as how to fill vacancies in county elective offices. Oregon Administrative Rules, Chapter 165, addresses state-wide uniformity in the conduct of elections by each county. Rules deal with issues such as County Voters' Pamphlets and Voting by Mail. Oregon Revised Statutes, Chapters 246 through 260, provide the legal authority for all aspects of conducting elections in Oregon. There are also Federal mandates. The Voting Rights Act, The National Voter Registration Act, The Help America Vote Act and the Military and Overseas Empowerment Act establish election administration standards.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$1,478,246	\$0	\$1,401,938	\$0
Contractual Services	\$531,637	\$0	\$366,143	\$0
Materials & Supplies	\$1,144,609	\$0	\$1,286,977	\$0
Internal Services	\$805,513	\$0	\$879,757	\$0
Capital Outlay	\$500,000	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$4,460,005</b>	<b>\$0</b>	<b>\$3,934,815</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$4,460,005</b>		<b>\$3,934,815</b>	
<b>Program FTE</b>	11.00	0.00	10.00	0.00

Program Revenues				
Service Charges	\$961,662	\$0	\$1,086,193	\$0
<b>Total Revenue</b>	<b>\$961,662</b>	<b>\$0</b>	<b>\$1,086,193</b>	<b>\$0</b>

## Explanation of Revenues

Most revenue is generated through reimbursements from districts for their apportioned share of the cost of an election. Election expenses are always reimbursed by special districts. Special elections called by the State or Cities are reimbursed by the State or the City calling the election. By state law, Cities and the State cannot be charged for the cost of the election in the Primary or General election. The County must pay for those district's apportioned cost in these elections.

During FY 17 two smaller special elections are included in the budget at \$260,447 each. Another special election in May 2017 is in the budget at \$526,799. Budget amounts for all these special elections are calculated at 100% reimbursement. Reimbursement for the General election in November 2016 is budgeted at 3%, or \$30,000.

In addition to election reimbursement, the budget has revenue of \$6,000 for boundary changes and \$2,500 for petitions.

## Significant Program Changes

**Last Year this program was:** FY 2016: 91008A-16 Elections