



## Legal / Contractual Obligation

No legal/contractual obligations associated with this program offer.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Capital Outlay	\$0	\$0	\$350,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$350,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

No revenue associated with this program offer. Program offer will be supported with one-time-only County General Funds.

## Significant Program Changes

**Last Year this program was:**

This is a new one time only program offer.