

Legal / Contractual Obligation

The County Surveyor position is mandated by state statute. The duties of the County Surveyor are mandated by ORS Chapter 209, including those related to Public Land Corners. Plat review and approval are mandated by ORS 92.100 and ORS 100.115. Certain work regarding county roads is mandated by ORS 368.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2015 | 2015 | 2016 | 2016 |
| Personnel | \$0 | \$1,097,346 | \$0 | \$1,111,806 |
| Contractual Services | \$0 | \$2,000 | \$0 | \$2,000 |
| Materials & Supplies | \$0 | \$44,100 | \$0 | \$49,100 |
| Internal Services | \$0 | \$266,185 | \$0 | \$297,909 |
| Capital Outlay | \$0 | \$0 | \$0 | \$40,000 |
| Unappropriated & Contingency | \$0 | \$1,962,507 | \$0 | \$2,026,335 |
| Total GF/non-GF | \$0 | \$3,372,138 | \$0 | \$3,527,150 |
| Program Total: | \$3,372,138 | | \$3,527,150 | |
| Program FTE | 0.00 | 10.00 | 0.00 | 10.00 |

| Program Revenues | | | | |
|---------------------------|-----------------|--------------------|-----------------|--------------------|
| Indirect for Dept. Admin | \$26,431 | \$0 | \$37,880 | \$0 |
| Other / Miscellaneous | \$0 | \$1,640,000 | \$0 | \$1,465,000 |
| Interest | \$0 | \$7,500 | \$0 | \$7,500 |
| Beginning Working Capital | \$0 | \$1,574,638 | \$0 | \$1,889,650 |
| Service Charges | \$0 | \$150,000 | \$0 | \$165,000 |
| Total Revenue | \$26,431 | \$3,372,138 | \$37,880 | \$3,527,150 |

Explanation of Revenues

The County Surveyor's Office is self supporting. All revenues are from user fees or charges for services. Maintenance and restoration of Public Land Corners makes up the largest part of our program. This is funded by a fee (currently \$10) charged whenever certain types of documents are recorded in the County Records. Another large portion of our revenue is derived from a filing fee (currently \$400) which is charged for all records of survey and plats that are submitted to our office for review and filing. Revenue estimates are as follows: Public Land Corner Preservation Fund – estimated 102,000 documents recorded at \$10 each - \$1,020,000 (part of "Other/Miscellaneous" above); Plats and Surveys submitted for filing/recording - estimated 512.5 at \$400 each = \$205,000 (part of "Other/Miscellaneous" above); Plat review and approval - actual cost incurred - estimated \$165,000 (shown as "Service Charges" above); Survey support for county road and bridge projects, and other county departments and local agencies – estimated \$240,000. (part of "Other/Miscellaneous" above)

Significant Program Changes

Last Year this program was: FY 2015: 91012 County Surveyor's Office