

Legal / Contractual Obligation

Installation of improvements requires compliance with ADA (Americans with Disabilities Act).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Materials & Supplies	\$100,000	\$0	\$0	\$100,000
Capital Outlay	\$0	\$0	\$0	\$0
Total GF/non-GF	\$100,000	\$0	\$0	\$100,000
Program Total:	\$100,000		\$100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

One-time-only video lottery funds.

Significant Program Changes

Last Year this program was: FY 2017: 91013B Safe Routes to School Flashers