

Department: Community Services **Program Contact:** Joanna Valencia
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This program supports the work to secure the Columbia River levees' accreditation, reduce the risk of catastrophic flooding and protect the health and resiliency of county communities and the broader region. The FY 2019 budget continues to support a staff position who assists the Sauvie Island Drainage Improvement Company and the Levee Ready Columbia partnership to ensure that the region addresses federal requirements for levee accreditation.

Program Summary

The county as a regional partner in the Oregon Solutions Columbia River Levee Improvement Project has supported the work necessary to ensure improvements are identified and addressed within several drainage districts along the Columbia River levee system in Multnomah County. Failure to address identified deficiencies puts communities at risk of flooding and poses a risk of loss of levee accreditation under the Federal Emergency Management Agency's (FEMA) National Flood Insurance Program as well as noncompliance with the US Army Corps of Engineers Rehabilitation and Inspection Program. The project is a multi-year effort entering its fourth year. The past three years focused on conducting evaluations of the levee systems. Future work will include developing levee improvement project alternatives, implementation of improvements, and completion of certification and accreditation processes.

A focus of the County's role in this project is to support evaluation of the levees and remediation of deficiencies in the Sauvie Island Drainage Improvement Company area of responsibility. Additionally, this project supports the work of the Oregon Solutions partnership in ensuring that the region addresses federal requirements for all Levees in the County. The county acts as the fiscal agent in administering state grants and loans for the regional partnership. The county also provides staff support to be an active participant in partnership meetings and to support the project management, technical review, and public outreach efforts.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Participation in levee accreditation process	n/a	100%	100%	100%
Outcome	Certification evaluation completed for Sauvie Island Levee according to contract and loan agreements.	N/A	1	1	1
Outcome	Submittal of Sauvie Island accreditation documentation to FEMA				1
Output	Number of grant/loan contracts administered				2

Performance Measures Descriptions

Success measured by participation in all project-related activities and a final deliverable of completion of the levee evaluation for Sauvie Island.

Legal / Contractual Obligation

County commitments include contractual loan repayment obligations to the project and in-kind services for FY19.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$0	\$126,883	\$0	\$133,055
Contractual Services	\$0	\$3,500	\$0	\$2,500
Materials & Supplies	\$0	\$5,500	\$0	\$2,500
Internal Services	\$0	\$11,000	\$0	\$11,769
Total GF/non-GF	\$0	\$146,883	\$0	\$149,824
Program Total:	\$146,883		\$149,824	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues				
Beginning Working Capital	\$0	\$146,883	\$0	\$0
Total Revenue	\$0	\$146,883	\$0	\$0

Explanation of Revenues

Program supports a transfer loan proceeds from the State of Oregon's, Infrastructure Finance Authority to the Oregon Solutions Columbia River Levee Improvement Project. In FY 2019 all required loan proceeds will be completed. FY 2020 will initiate debt repayment by the Oregon Solutions Columbia River Levee Improvement Project.

Significant Program Changes

Last Year this program was: FY 2018: 91014 Levee Ready Columbia