



## Legal / Contractual Obligation

Funding obligations are prescribed in the city/county agreements

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$30,452,794	\$0	\$32,197,539
Internal Services	\$0	\$274,075	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$30,726,869</b>	<b>\$0</b>	<b>\$32,197,539</b>
<b>Program Total:</b>	<b>\$30,726,869</b>		<b>\$32,197,539</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Indirect for Dept. Admin	\$91,358	\$0	\$0	\$0
Intergovernmental	\$0	\$24,026,869	\$0	\$25,197,539
Taxes	\$0	\$6,700,000	\$0	\$7,000,000
<b>Total Revenue</b>	<b>\$91,358</b>	<b>\$30,726,869</b>	<b>\$0</b>	<b>\$32,197,539</b>

## Explanation of Revenues

Monies transferred to the Cities originate from State Highway Money and County Gas Tax received by Multnomah County

## Significant Program Changes

Last Year this program was: FY 2016: 91022-16 City Supplemental Payments