

**Department:** Community Services      **Program Contact:** Joanna Valencia  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

This project supports the work to secure the levees' accreditation, reduce the risk of catastrophic flooding, and protect the health and resiliency of County communities and the broader region.

**Program Summary**

The County as a regional partner in the Oregon Solutions Columbia River Levee Improvement Project has supported the work necessary to ensure improvements are identified and addressed within several drainage districts along the Columbia River levee system in Multnomah County. Failure to address identified deficiencies puts communities at risk of flooding and poses a risk of loss of levee accreditation under the Federal Emergency Management Agency's (FEMA) National Flood Insurance program. This project primarily supports initial analysis of potential deficiencies within the Sauvie Island Drainage Improvement Company area of responsibility. Additionally, this program will support the work of the Oregon Solutions partnership in ensuring that the region address federal requirements for levee accreditation.

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Participation in levee accreditation process	N/A	N/A	N/A	100%
Outcome	Completed levee accreditation process	N/A	N/A	N/A	1

**Performance Measures Descriptions**

Participation in all project related activities and a final deliverable of completion of the levee accreditation process.

## Legal / Contractual Obligation

As a regional partner, Multnomah County has served as convener for Oregon Solutions Levee Ready group. County commitments include contractual loan repayment obligations to the project.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$0	\$100,000
Contractual Services	\$0	\$0	\$0	\$350,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$450,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

Video Lottery Funds The Board of County Commissioners set aside \$500,000 for the Levee Ready Columbia project which was appropriated to DCS in Budget Modification DCS-04-16. The \$450,000 is the projected amount remaining at the close of FY 2016.

## Significant Program Changes

Last Year this program was: