

Legal / Contractual Obligation

The Land Use Planning Program complies with Federal, State and local laws, supports the values of the Board of County Commissioners and meets the evolving needs of the community by adopting and implementing clear and effective land use and transportation planning policies and regulations. These policies and regulations provide the required venue for public participation and a degree of predictability to neighbors and developers.

This program offer will require the continuation of a professional services contract with a firm to help guide public outreach and finalize the policy and regulation amendments.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$273,684	\$0	\$165,000
Contractual Services	\$0	\$323,497	\$0	\$85,000
Total GF/non-GF	\$0	\$597,181	\$0	\$250,000
Program Total:	\$597,181		\$250,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This offer supported with Lottery Funds through County General Fund.

Significant Program Changes

Last Year this program was: FY 2016: 91027-16 Land Use Comprehensive Plan Update