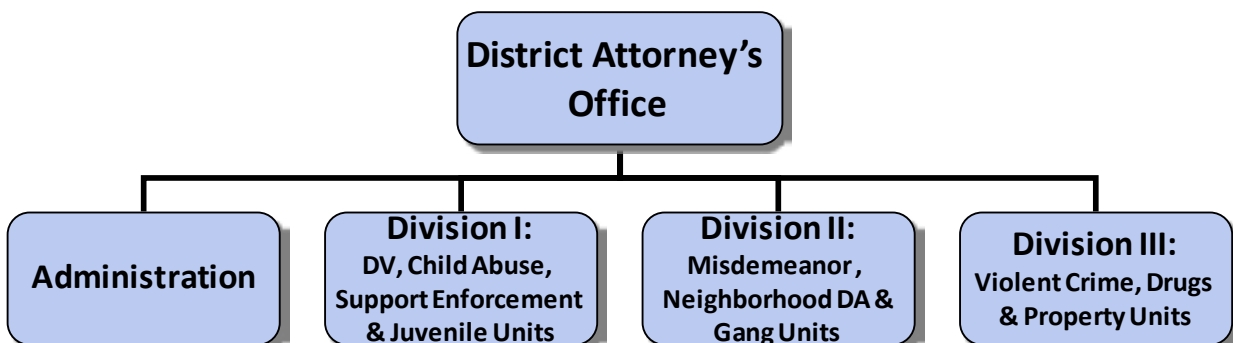


Department Overview

Prosecution services are the cornerstone of any effective public safety system. The District Attorney's Office reviews and prosecutes criminal cases referred by seven police agencies within the county. It also represents the State of Oregon in cases of juvenile dependency, delinquency, and on matters related to child support.

The Multnomah County District Attorney's Office is committed to the open and balanced administration of justice – one that honors and respects diversity in all of its forms – and works diligently to protect children and victims of crime and maintain timely and appropriate sanctions for offenders who engage in criminal activity. The District Attorney's Office operates under these guiding principles:

- To enforce the Rule of Law by providing fair, equitable, and unbiased prosecution services.
- To be responsive to the needs to our community by proactively working to resolve emerging crime issues through outreach and education.
- To provide effective services to victims of crime by educating them on their constitutional and statutory rights, providing compassionate guidance and support through legal processes, and communicating case outcomes.
- To be responsive to law enforcement partners by being flexible in addressing emerging trends in criminal activity and providing expert legal advice and guidance.
- To work collaboratively with criminal justice system partners to affect positive change by looking at and developing new and innovative programs, best practices, and leveraging technological advancements.
- To find ways at both the adult and juvenile levels to provide education and access to community services to reduce reentry into the criminal justice system.
- To provide the best and most cost effective child support services.



Budget Overview

The District Attorney's Office has a total budget of \$26.6 million, an increase of 3.6% or \$918,000 more than FY 2013.

The General Fund budget is \$20.5 million, which is an increase of 6.5% or \$1.2 million over FY 2013. Most of this increase is due to annual personnel increases. A small portion of the increase is \$183,375 of one-time-only General Fund for the following technology programs:

- DA Tablet Project (15002B) equips all attorneys in the office with tablet computers which will enable them to be more efficient and effective in carrying out their duties inside and outside the courtroom. This program will help modernize the traditionally paper-centric environment.
- Courthouse Wireless Project (15002C) creates a secure wireless network with internet access within the County Courthouse in order to maximize the benefits associated with the DA tablet project.
- Conference Room Technology Enablement (15002D) equips the DA's main conference room with a television and computer for use during meetings, trainings and court-related proceedings.

Funding from other funds is reduced year over year by \$325,400. Most of this decrease is reduced funding from the City of Portland. This loss of funding includes the loss of a 1.00 Victims Advocate at the Gateway Center for Domestic Violence and a 1.00 Deputy District Attorney 2 assigned to the Prostitution Coordination Team.

The FY 2014 budget full time equivalents (FTE) are flat year over year.

Budget Trends*	FY 2012	FY 2013	FY 2013	FY 2014	Difference
	<u>Actual</u>	<u>Current Estimate</u>	<u>Adopted Budget</u>	<u>Proposed Budget</u>	
Staffing FTE	196.00	193.20	193.20	193.00	(0.20)
Personnel Services	\$20,591,577	\$21,324,938	\$21,721,456	\$22,281,981	\$560,525
Contractual Services	856,870	916,182	882,202	987,656	105,454
Materials & Supplies	2,588,341	3,238,688	3,122,682	3,375,168	252,486
Capital Outlay	<u>19,946</u>	<u>16,558</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Costs	\$24,056,734	\$25,496,367	\$25,726,340	\$26,644,805	\$918,465

*Does not include cash transfers, contingencies or unappropriated balances.

Successes and Challenges

Successes:

As with years past, our community continues to experience high levels of gun and gang violence, property crime, drug manufacturing and distribution, and other criminal activity. The District Attorney's Office continues to do a tremendous job of holding the most dangerous offenders accountable while using resources as efficiently and effectively as possible. While budgetary trends of the last five years have placed significant pressure on our staffing levels, we continuously adapt to ensure we are adequately addressing our community's most pressing public safety needs.

Over the course of the last two years, the intersection of mental health challenged individuals and the justice system has been thrust into local and national public safety discourse. In September 2012, in response to increasing numbers of seriously mentally ill offenders interacting with the local justice system and the US Department of Justice's investigation of the Portland Police Bureau, the District Attorney created a "pilot" position – the Mental Health Deputy DA. This position was assigned to conduct civil commitment hearings, Mental Health Court, and to engage in outreach and training. The District Attorney's Office is pleased to have the Mental Health Deputy DA position fully funded in FY 2014 so we can continue our important work in this area.

In late FY 2012, pairing funding from the General Fund and the Oregon Department of Justice, the District Attorney's Office started a Restitution Pilot Project aimed at improving establishment and collection of court ordered restitution. The District Attorney's Restitution Unit has established practices to ensure that victims will have the opportunity to request restitution. Those practices include instituting uniform standards, various checkpoints and statistical gathering mechanisms to prevent folks from falling through the cracks. As a result, the Restitution Unit has more than doubled the rate of victim contact on cases where restitution is at issue. Restitution collections have seen a marked increase in the time since the funding went into effect, seeing a return to 2007, pre-recession collections levels. These efforts have allowed the Multnomah County District Attorney's Office to ensure that victims' constitutional right to prompt restitution is materialized.

Continuing the recent history of success in difficult economic times, the District Attorney's Support Enforcement Division collected over \$30 million in child support, all of which went to helping households in Multnomah County.

Challenges:

Like most departments, the District Attorney's Office is facing budgetary pressure at the federal, state, county, and city level. While the county funding picture looks better for FY 2014 than it has in recent years, only about 80% of the District Attorney's budget comes from the General Fund. The remaining 20% comes from federal, state, and city dollars. Because nearly 85% of the District Attorney's budget goes towards personnel costs, any reduction in revenue often means personnel cuts and/or reductions to important programs. Given the significant role this office plays in keeping our community safe, prioritizing potential cuts in an already strained budgetary environment has proven to be no small task.

Diversity and Equity

The District Attorney's Office is fully committed to workplace diversity and equity, with the goal of providing outstanding service to the many different people and populations within Multnomah County. It is the policy of the District Attorney that all staff and attorneys maintain the highest ethical and professional standards, and that includes acting with regard for the ways in which the justice system impacts different populations. One example of that effort can be seen in our Victims Assistance Program. Our Victims Advocates work hard to eliminate the cultural barriers that can prevent victims from taking advantage of their legal rights and criminal justice processes. That includes being mindful of cultural sensitivities, producing resource-based documents in many different languages, using interpreters and translation services, and partnering with social-service agencies.

In January of 2013, the District Attorney's Office established the Equity, Dignity, and Opportunity Council: Now and For the Future (EDOC) in an effort to renew and rejuvenate its commitment to work in the areas of diversity and equity. The EDOC is a 12 member group which meets weekly, addressing topics relevant to the Office both internally, and through connections to our community. This committee will surely have a positive impact on the District Attorney's work in this area.

Budget by Division

Division Name	FY 2014 General Fund	Other Funds	Total Division Cost	Total FTE
Administration	\$5,251,350	\$806,109	\$6,057,459	39.50
Division I: DV, Child Abuse, Support Enforcement & Juvenile Units	4,151,036	4,413,390	8,564,426	61.00
Division II: Misdemeanor, Neighborhood DA & Gang Units	5,866,869	643,498	6,510,367	50.50
Division III: Violent Crime, Drugs and Property Units	<u>5,240,600</u>	<u>271,953</u>	<u>5,512,553</u>	<u>42.00</u>
Total District Attorney's Office	\$20,509,855	\$6,134,950	\$26,644,805	193.00

Administration

The administrative branch sets policy and provides leadership, coordination, resource allocation, and direction for the Office's three divisions. It also sets policy and provides direction related to work with local law enforcement and social service agencies, local businesses, and the public. Administration includes the following:

- Administrative Services – Provides office management functions, sets office policy, and ensures compliance with rules and laws.
- Human Resources – Manages recruitment, payroll, the HR module in SAP, and benefits administration.
- Information Technology – Supports desktop computer systems, software applications, and servers; maintains the Document Management System and the Juvenile/Adult CRIMES case management systems; and provides data analysis.
- Finance – Manages all accounts payable/receivable, general ledger, petty cash, travel and training arrangements, fiscal reporting, budget preparation, grant reporting/monitoring, purchasing and contracts
- Records/Discovery – Fulfills the Office's statutory responsibility to provide case specific discovery documents, and provides file storage and retrieval.
- Victims Assistance – Assists victims of crime with crisis response, advocacy, court preparation and accompaniment, referral to services, and assistance with obtaining restitution orders from the court.

Significant Changes

Administration is reduced by 1.00 FTE Victim Advocate in the Victims Assistance Program (15005A) due to a reduction in funding from the City of Portland for the Gateway Center Victim Advocate position.

Administration was granted over \$180,000 in County one-time-only money for technology-related upgrades in programs 15002B, 15002C, and 15002D. The DA Tablet Program (15002B) will equip all Deputy District Attorneys with tablet computers for use in the courtroom. The Courthouse Wireless Program (15002C) will outfit the Multnomah County Courthouse with a secure wireless network, allowing for internet access in the courtroom. The DA Conference Room Technology Program (15002D) will equip the District Attorney's main conference room with modern equipment for use during meetings and court proceedings.

Division I: Domestic Violence, Child Abuse, Support Enforcement and Juvenile Units

Division I is comprised of four of the six units which, in previous years, were known as the Community and Family Justice Division: the Domestic Violence Unit, the MDT Child Abuse Unit, Juvenile, and Child Support Enforcement (SED). Consistent with the historical efforts, Division I works to strengthen services for children and families in Multnomah County.

- Domestic Violence Unit – Reviews and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and violation of restraining orders.
- MDT Child Abuse Unit – Reviews and prosecutes cases involving the physical and/or sexual abuse of children and intervenes to protect abused or neglected children in Dependency Court.
- Juvenile – Prosecutes juveniles who have committed crimes ranging from misdemeanors to homicides, intervenes to protect abused or neglected children in Dependency Court, and frees children for adoption.
- Child Support Enforcement – Establishes and enforces child support and medical orders.

Significant Changes

Division I is reduced by 1.00 FTE Legal Assistant 1 and 1.00 FTE Support Enforcement Agent in the Child Support Program (15015) due to a reduction of State General Fund revenue.

Division II: Misdemeanor Prosecution, Neighborhood DA and Gang Units

Division II is comprised of two of the six units formerly known as the Community and Family Justice Division and two formerly of the Felony Court Division: the Misdemeanor Prosecution Unit, the Neighborhood Unit, Unit C/ Gangs, and Investigations.

- Misdemeanor Prosecution Unit/Intake – Reviews and prosecutes misdemeanor crimes, traffic crimes, and city ordinance violations, including in Community Court, the venue for prosecuting community-related, non-violent, and quality of life crimes.
- Neighborhood Unit – Works closely with community groups, neighborhood associations, business groups and local law enforcement to identify emerging criminal activity and develop and implement strategies to prevent crime.
- Unit C/Gangs – Prosecutes a variety of very serious and mid-level felony crimes including: homicide, robbery, weapons offenses, gang crimes, vehicular homicide and assault, arson, residential burglary and felony animal abuse.
- Investigations – In partnership with the Multnomah County Sheriff's Office, the Portland Police Bureau, and the Gresham Police Department, provides investigation services for felony, misdemeanor, juvenile, and family crimes.

Significant Changes

The new Mental Health Deputy Program (15018B), funded by the County General Fund, is a 1.00 FTE DDA2 position increase.

The Neighborhood DA Program is reduced by 1.00 FTE DDA2 due to a loss of City of Portland funding for the Prostitution DDA position.

Division III: Violent Crime, Drugs and Property Units

Division III is comprised of four of the six units which, in previous years, were known as the Felony Court Division: Unit A, Unit B, Unit D, and the Pretrial Unit.

- Unit A – Prosecutes felony property and theft crimes including theft, forgery, identity theft, white collar crime, and theft targeting the elderly.
- Unit B – Prosecutes felony drug and vice crimes including manufacturing, distribution, and possession of controlled substances.
- Unit D – Prosecutes felony violent person crimes including aggravated assault, rape, kidnap, sex offenses, murder, compelling prostitution, and official misconduct.
- Pretrial Unit – Represents and/or coordinates judicial appearances for the District Attorney's Office in post-conviction relief, felony arraignments, extradition, transport of material witnesses, expunctions, civil litigations, and administration of the Grand Jury.

Significant Changes

Division III is reduced by 0.50 FTE DDA3 in the The Property Crime Unit (15007) due to a reduction in Federal funding.

District Attorney's Office

The following table shows the programs that make up the Office's total budget. The individual programs follow in numerical order.

Prog. #	Program Name	FY 2014 General Fund	Other Funds	Total Cost	FTE
Administration					
15000	Management Services	852,873	0	852,873	6.00
15001	Administrative Support Services	1,094,753	0	1,094,753	3.00
15002A	Information Technology	1,723,494	0	1,723,494	6.00
15002B	DA Tablet Project	105,000	0	105,000	0.00
15002C	Courthouse Wireless Project	75,575	0	75,575	0.00
15002D	DA Conference Room Technology Enablement	2,800	0	2,800	0.00
15003	Finance/Human Resources	517,587	0	517,587	5.50
15004	Records/Discovery	632,272	0	632,272	7.00
15005A	Victims Assistance Program	246,996	594,508	841,504	9.50
15005C	Victims Assistance - Restitution	0	211,601	211,601	2.50
Division I: Domestic Violence, Child Abuse, Support Enforcement and Juvenile Units					
15011	Division I Administration	270,598	0	270,598	1.00
15012	Juvenile Court Trial Unit	1,164,851	1,441,078	2,605,929	19.00
15013	Domestic Violence Unit	1,200,504	78,750	1,279,254	10.00
15014A	MDT - Child Abuse Unit	719,967	763,683	1,483,650	6.00
15014B	MDT - Child Abuse Deputy DA 3	199,616	0	199,616	1.00
15015	Child Support Enforcement	595,500	2,129,879	2,725,379	24.00
Division II: Misdemeanor Prosecution, Neighborhood DA and Gang Units					
15016	Division II Administration	241,278	0	241,278	1.00
15017	Unit C/Gangs - Robbery, Weapons	1,630,058	55,409	1,685,467	11.00
15018A	Misdemeanor Trial Unit, Intake, Community	2,638,529	0	2,638,529	26.00
15018B	Mental Health Deputy	116,476	0	116,476	1.00
15019A	Neighborhood DA Program	736,868	552,089	1,288,957	7.50
15020	Investigations	503,660	36,000	539,660	4.00

District Attorney's Office

fy2014 proposed budget

Prog. #	Program Name	FY 2014 General Fund	Other Funds	Total Cost	FTE
Division III: Violent Crime, Drugs and Property Units					
15006	Division III Administration	388,283	0	388,283	2.00
15007	Unit A - Property Crimes	1,758,304	100,075	1,858,379	14.50
15008A	Unit B - Drugs/Vice	962,453	40,000	1,002,453	8.00
15008B	Unit B - Drug Impact Area Deputy DA 2	0	131,878	131,878	1.00
15009	Unit D - Violent Person Crimes	1,069,001	0	1,069,001	7.00
15010	Pre-Trial Unit	<u>1,062,559</u>	<u>0</u>	<u>1,062,559</u>	<u>9.50</u>
	Total District Attorney	\$20,509,855	\$6,134,950	\$26,644,805	193.00

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Administration

Related Programs:

Program Characteristics:

Executive Summary

The District Attorney and his Senior Management team provide the leadership, vision, policies and oversight that enable the office to operate each day in a manner consistent with the needs of citizens and making best use of the resources provided.

Program Description

The District Attorney and Senior Management provide leadership, public relations, policy direction, daily operations oversight, long and short range planning, and internal labor relations for the entire department. Managers work with other departments, and state and federal agencies on committees and initiatives relating to the criminal justice system and other governmental endeavors. This unit includes two Administrative Secretaries that provide support for the District Attorney and other senior management. The District Attorney's Administration-Management Programs provide leadership, policy direction, long and short range planning and daily operational oversight across the department and/or at the division level and includes all of the District Attorney's operational programs that assigned to County's Safety and Basic Needs Priority areas.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Total number of all staff communications	52	52	52	52
Outcome	Total number of cases resolved	16,754	19,750	18,500	18,500

Performance Measure - Description

Output - The number of all staff communications

Outcome - The total number of cases resolved in the office during the fiscal year

Legal/Contractual Obligation

Oregon Constitution: Article VII Section 17. Prosecuting Attorneys. There shall be elected by districts comprised of one, or more counties, a sufficient number of prosecuting attorneys, who shall be the law officers of the State, and of the counties within their respective districts, and shall perform such duties pertaining to the administration of Law, and general police as the Legislative Assembly may direct.

Oregon Revised Statute (ORS): 8.580. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$787,585	\$0	\$852,873	\$0
Total GF/non-GF:	\$787,585	\$0	\$852,873	\$0
Program Total:	\$787,585		\$852,873	
Program FTE	6.00	0.00	6.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #15000, District Attorney's Office-Management Services

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Support

Related Programs:

Program Characteristics:

Executive Summary

This Administrative support services program provides clerical support for the department's main reception desk and mail handling at the County Courthouse and clerical floaters that provide backup clerical coverage throughout the department.

Program Description

The Administrative Support Services program provides reception for the main District Attorney's Office at the County Courthouse and is the point of first contact for members of the public both in person and on the telephone.

The staff provides general information about the responsibilities of the office and direct inquiries to the appropriate unit. The reception staff also processes all incoming and outgoing internal and external mail.

The program also includes two clerical floater positions that act in a support and back-up function for the departments clerical staff. A number of contracted services which are used by the entire department are also a part of this program.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Witness subpoenas paid	2,819	3,200	2,800	3,200
Outcome	Amount of witness fees paid	20,232	24,000	22,000	24,000

Performance Measure - Description

Output - The total number of witness subpoenas processed. Witnesses who receive a subpoena turn them in to the DA reception area after testifying in order to receive payment.

Outcome - The amount paid to witnesses who have turned in their subpoenas after testifying.

Legal/Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 §3]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$226,660	\$0	\$226,776	\$0
Contracts	\$28,782	\$0	\$49,832	\$0
Materials & Supplies	\$113,349	\$0	\$137,202	\$0
Internal Services	\$618,417	\$0	\$680,943	\$0
Total GF/non-GF:	\$987,208	\$0	\$1,094,753	\$0
Program Total:	\$987,208		\$1,094,753	
Program FTE	3.00	0.00	3.00	0.00
Program Revenues				
Fees, Permits & Charges	\$157,546	\$0	\$151,921	\$0
Total Revenue:	\$157,546	\$0	\$151,921	\$0

Explanation of Revenues

\$151,921 departmental indirect revenue.

Significant Program Changes

Last year this program was: #15001, District Attorney's Office-Administrative Support Services

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Support

Related Programs:

Program Characteristics:

Executive Summary

The District Attorney's Information Technology Unit provides rapid and economical computer desktop support, as well as all computer software, servers, peripherals and network support. The Unit is responsible for the operation and maintenance of the DA's document management system, Alfresco, and the DA's principal case tracking systems, CRIMES Juvenile and CRIMES Adult; it is also responsible for the collection and preparation of the Office's statistical data for public consumption.

Program Description

The IT Unit is primarily responsible for the acquisition, deployment, maintenance, monitoring, development, upgrade and support of all DA IT systems, including servers, PC's, operating systems, hardware, software and peripherals. This includes, but is not limited to: case tracking systems for adult and juvenile components; document management and imaging systems; web services for intranet and internet publishing; database administration; data exchanges with external law enforcement agencies; report generation; data storage, retention, backup and restoration; file and print services; email services; mobile access and mobile device services; email spam filtering; document repository services; and desktop support services.

This program allows the District Attorney to fulfill a legal responsibility under Oregon state law to maintain a register of official business, in which the District Attorney make a note of every action, suit or proceeding commenced or defended by the District Attorney in official capacity, and the proceedings therein.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Help Desk Calls	5,590	5,000	6,000	5,000
Outcome	Average number of minutes it takes to resolve each ticket	16	15	14	15

Performance Measure - Description

Output - The number of calls coming through the DA help desk.

Outcome - The average number of minutes taken to resolve each help desk ticket.

Legal/Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the District Attorney make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$705,514	\$0	\$752,749	\$0
Contracts	\$40,750	\$0	\$56,667	\$0
Materials & Supplies	\$300,643	\$0	\$372,779	\$0
Internal Services	\$568,810	\$0	\$541,299	\$0
Total GF/non-GF:	\$1,615,717	\$0	\$1,723,494	\$0
Program Total:	\$1,615,717		\$1,723,494	
Program FTE	6.00	0.00	6.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #15002, District Attorney's Office-Information Technology

Lead Agency: District Attorney
Program Offer Type: Innovative/New Program
Related Programs:
Program Characteristics: One-Time-Only Request

Program Contact: Adam Brown

Executive Summary

This one-time program offer would provide funding to equip all attorneys in the office with tablet computers. The tablets would enable the attorneys to be more efficient and effective in carrying out their duties in courtroom, and on the go. Tablets would also be a big step forward in the District Attorney’s ongoing effort to modernize its traditionally paper-centric legal environment through the use of electronic resources.

Program Description

This program furnishes all attorneys with a tablet and keyboard for use in courtrooms, a necessary step to increase efficiency and effectiveness, and keep pace with technology available to the courts and defense counsel. Tablets would give attorneys access to the office network to review case-related documents, notes made by other attorneys, the DA case tracking system (CRIMES), and the DA document management system (DMS) while in court. Additionally, internet access in the courtroom would allow for quick legal research through LexisNexis and other web-based outlets, an option often available to judges and defense counsel.

Attorneys would also be able to communicate more easily with staff and colleagues from within the courtroom. For example, if additional information is needed about a witness or a file is required in a courtroom, the attorney could instantly communicate with a number of people to gather the needed information. The increased connectivity would enhance the efficiency of attorneys in the courtroom, saving time for judges and other parties. Given the widespread availability of such technological resources, the courts are moving away from the traditional environment in which parties are granted “recess” to address legal issues. Equipping attorneys with tablets is a necessary step to ensuring case outcomes are not negatively impacted by a lack of access to technology.

Additional examples of efficiencies gained through the use of tablets:

- Attorneys who work at satellite offices would be able to travel to their various assignments without having to take multiple burdensome files. It would reduce the amount of files being sent in the mail, and increase the ability of those attorneys to get work done on all matters when they are at any part of the office.
- Misdemeanor files tend to pass through many hands, because of the volume of the work. If the attorneys had tablets, the need to physically possess the file would be reduced. Misdemeanor lawyers also need to communicate quickly when morning trial matters are being re-assigned, and the ability to do so online would increase the rate at which the re-assignments take place.
- Witnesses and victims in criminal cases frequently contact the District Attorney’s office to ask questions, relay pertinent information and assert their victims’ rights. Depending on the reason for their contact they may speak with an attorney, a subpoena clerk, a victim’s advocate or other staff member who will then make an electronic note in CRIMES about the nature of the contact. Tablets will enable attorneys in the courtroom to have instant access to all electronic CRIMES notes, most of which may not be updated in the physical file.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Materials & Supplies	\$0	\$0	\$105,000	\$0
Total GF/non-GF:	\$0	\$0	\$105,000	\$0
Program Total:	\$0		\$105,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last year this program was:

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

This program offer provides one time only funding to equip the County Courthouse with secure wireless internet access to support the operations of the District Attorney's Office, including the enabling internet access to tablet users.

Program Description

This program offer funds the creation of a wireless network (WLAN) in the County Courthouse in order to maximize the benefits associated with the DA Tablet Project. WLAN configurations have been universally accepted by local jurisdictions, law enforcement agencies and State and Federal courthouses across the country. A WLAN will allow prosecutors to make use of wireless connectivity within the Multnomah County Courthouse and its other county courtrooms, in addition to all DA Office locations. This secured WLAN will connect to the DA's network via the Internet without need for physical network connections. Prosecutors with wireless connectivity will be able to access legal research sites, send and receive email, and securely bring their full network resources with them to every courtroom, including network files and forms, case management systems, intranets and other office network resources, saving valuable time and resources. The secured DA-WLAN and its access points will be created in conjunction with network infrastructure already established by the Multnomah County Information Services Division.

The goal is to provide a seamless technological environment that enables prosecutors and improves access to critical information and resources that will ensure justice and less court delay.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Materials & Supplies	\$0	\$0	\$44,669	\$0
Internal Services	\$0	\$0	\$30,906	\$0
Total GF/non-GF:	\$0	\$0	\$75,575	\$0
Program Total:	\$0		\$75,575	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last year this program was:

Lead Agency: District Attorney
Program Offer Type: Innovative/New Program

Program Contact: Adam Brown

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

This program offer funds equipping the DA's main conference room with a television and computer for use during meetings, trainings, and court-related proceedings.

Program Description

The District Attorney's Office has one primary conference room in the County Courthouse, the Kelly Bacon Conference Room (KBCR). This program offer funds equipping the KBCR with a television and computer for use during meetings, trainings, and court-related proceedings.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Materials & Supplies	\$0	\$0	\$2,400	\$0
Internal Services	\$0	\$0	\$400	\$0
Total GF/non-GF:	\$0	\$0	\$2,800	\$0
Program Total:	\$0		\$2,800	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last year this program was:

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Support

Related Programs:

Program Characteristics:

Executive Summary

This program provides all support related to finance, including purchasing, travel & training, budget preparation, fiscal reports, and grant reporting and monitoring. It also carries out all human resources functions, including payroll, HR maintenance for SAP, and recruitment.

Program Description

This program provides office wide support for finance and human resources functions. The program provides all accounts payable, accounts receivable, general ledger, petty cash accounts, travel & training, fiscal reporting, budget preparation, grant reporting and monitoring, purchasing, inventory, and contracts. It also carries out recruitment, payroll, position control, HR maintenance and other human resources functions for the entire District Attorney's Office. This program allows the District Attorney to fulfill all legal responsibility under state law to maintain a register of official business, in which the District Attorney make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein.

This program contributes to the County's Climate Action Plan by purchasing "green" products and supplies for the entire office and by working to reduce paper usage throughout the office. The Office uses 100% recycled paper products.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Total number of payments made to vendors	4,598	4,900	4,600	4,900
Outcome	Total number of payments to vendors made within 30 days	4,171	4,410	4,200	4,900
Outcome	Percentage of payments to vendors made within 30 days	90.7%	92.0%	91.3%	92.0%
Output	Total number of applications screened	490	650	650	600

Performance Measure - Description

- Output - Total number payments made to vendors.
- Outcome - Total number of vendors paid within 30 days.
- Outcome - Percentage of vendors paid within 30 days.
- Output - Total number of applications screened.

Legal/Contractual Obligation

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the District Attorney to the successor in office.

ORS 8.850 - Offices, supplies and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies and stenographic assistance as is necessary to perform efficiently the duties of such office.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$473,461	\$0	\$505,609	\$0
Contracts	\$0	\$0	\$5,000	\$0
Materials & Supplies	\$2,287	\$0	\$2,973	\$0
Internal Services	\$4,384	\$0	\$4,005	\$0
Total GF/non-GF:	\$480,132	\$0	\$517,587	\$0
Program Total:	\$480,132		\$517,587	
Program FTE	5.50	0.00	5.50	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #15003, District Attorney's Office-Finance/Human Resources

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Support

Related Programs:

Program Characteristics:

Executive Summary

The discovery component of this program supports the entire office by processing discovery requests from defense counsel and defendants. The records component supports the entire office by maintaining physical files and records on open and recently closed felony and misdemeanor cases, and docketing court appearances.

Program Description

The Discovery/Records program fulfills the offices statutory responsibility to provide case specific discovery documents such as police reports to the public and private defense attorney's. The program also provides file storage and retrieval for the entire District Attorney's Office, maintaining approximately 34,000 closed and open case files at any given time.

This program produces general fund revenue of \$275,000 to \$340,000 each year.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Total number of discovery packets created	19,267	18,750	20,000	19,000
Outcome	Total discovery revenue	336,863	285,000	350,000	300,000

Performance Measure - Description

Output - Total number of discovery packets created.

Outcomes - Total revenue from the sale of discovery.

Legal/Contractual Obligation

ORS 8.850 - Offices, supplies, and stenographic assistance for district attorneys and deputies. Each county shall provide the district attorney and any deputies for such county with such office space, facilities, supplies, and stenographic assistance as is necessary to perform efficiently the duties of such office. [1953 c.652 §3]

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$430,303	\$0	\$462,658	\$0
Contracts	\$4,356	\$0	\$9,100	\$0
Materials & Supplies	\$17,816	\$0	\$26,381	\$0
Internal Services	\$118,168	\$0	\$134,133	\$0
Total GF/non-GF:	\$570,643	\$0	\$632,272	\$0
Program Total:	\$570,643		\$632,272	
Program FTE	7.00	0.00	7.00	0.00
Program Revenues				
Fees, Permits & Charges	\$285,000	\$0	\$300,000	\$0
Total Revenue:	\$285,000	\$0	\$300,000	\$0

Explanation of Revenues

\$336,863 in discovery revenue.

Significant Program Changes

Last year this program was: #15004, District Attorney's Office-Records/Discovery

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Adam Brown

Executive Summary

The primary goal of the Victim Assistance Program is to make the criminal justice system more responsive to individual citizens, particularly to victims of crime. The District Attorney's Office continuously works to ensure for crime victims a meaningful role in the criminal and juvenile justice system, while affording them due dignity and respect. To this end it is the philosophy of the office that every effort be made to maximize victim involvement at every possible stage of a criminal case. The office is committed to full implementation of Victims Rights as embodied in Oregon law.

Program Description

Victim Advocates will work directly with crime victims to explain the criminal justice system, including what rights are available to them; provide court accompaniment; offer referral information to appropriate community services and guide victims through the prosecution process.

The program also provides 24-hour on-call response to victims of sexual assault. We carry out this effort with a team of paid staff and over 40 volunteers. This immediate crisis intervention service is then followed by ongoing support and advocacy throughout the investigation and prosecution of the case.

Currently there is an enhanced focus on improving all aspects of obtaining restitution for victims of crime. As a result of this focus impressive improvements have been made, and other possibilities for improvement are being studied.

All victims of crimes being prosecuted by the District Attorney's Office receive: information about their rights as victims; opportunity to submit information about their losses for restitution; and notification letters on the case status and disposition.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of cases assigned to victims advocates	1,929	1,950	1,900	1,950
Outcome	Number of court appearances	1,213	1,375	1,250	1,375
Outcome	Number of referrals made	9,586	11,200	11,000	11,200

Performance Measure - Description

Output - The number of cases which were assigned a victims advocate for the assistance of the crime victim.
 Outcome - The number of court appearances attended to support the victim.
 Outcome - The number of referral services provided to victims.

Legal/Contractual Obligation

Article I Section 42 Oregon Constitution - Rights of Victims in criminal prosecutions and juvenile delinquency proceedings. ORS 147.405, ORS 147.410, ORS 147.417 - Victim to be notified of constitutional rights. ORS 147.22 - Disbursement of moneys to be used for comprehensive victim's assistance programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$187,751	\$575,194	\$217,012	\$592,728
Contracts	\$1,000	\$0	\$1,000	\$0
Materials & Supplies	\$4,218	\$2,925	\$3,322	\$1,780
Internal Services	\$22,069	\$4,404	\$25,662	\$0
Total GF/non-GF:	\$215,038	\$582,523	\$246,996	\$594,508
Program Total:	\$797,561		\$841,504	
Program FTE	2.61	6.89	2.74	6.76
Program Revenues				
Fees, Permits & Charges	\$0	\$4,404	\$0	\$0
Intergovernmental	\$0	\$575,419	\$4,308	\$592,958
Other / Miscellaneous	\$0	\$2,700	\$0	\$1,550
Total Revenue:	\$0	\$582,523	\$4,308	\$594,508

Explanation of Revenues

VOCA Grant - \$171,737
 DA Unitary Assessment - \$403,912
 DA 1 STOP - \$17,309
 DA Emergency Restitution BWC - \$1,550
 DA Restitution Space - \$4,308

Significant Program Changes

Last year this program was: #15018, District Attorney's Office-Victims Assistance

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Adam Brown

Executive Summary

This program ensures prompt restitution for crime victims in the State of Oregon. Established practices allow us to ensure that all victims will have the opportunity to request restitution. Those practices include instituting uniform standards, various checkpoints and statistical gathering mechanisms to prevent folks from falling through the cracks.

Program Description

This program ensures prompt restitution for crime victims in the State of Oregon. Established practices allow us to ensure that all victims will have the opportunity to request restitution. Those practices include instituting uniform standards, various checkpoints and statistical gathering mechanisms to prevent folks from falling through the cracks. As a result of these efforts, Multnomah County has more than doubled the rate of victim contact on cases where restitution is at issue. Restitution Collections have seen a marked increase in the very short time since the grant came into effect, seeing a return to 2007, pre-recession collections levels. Restitution hearings are no longer being set over with frequency, providing big savings to the county. The Restitution Unit has also provided legal support to not only the Multnomah County District Attorney's Office, but also other counties, grant partners and local law firms. These efforts have allowed the Multnomah County District Attorney's Office to ensure that victims' constitutional right to prompt restitution is a top priority.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of victims contacted in an effort to document losses	0	0	3,028	3,000
Outcome	Percentage increase in number of victims contacted over before pilot	0.0%	0.0%	47.0%	65.0%
Outcome		0	0	0	0

Performance Measure - Description

Output - The number victims contacted in an effort to document losses associated with criminal activity.

Outcome - The percentage increase in number of victims contacted over the number prior to starting pilot project.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$0	\$185,315	\$0	\$197,463
Materials & Supplies	\$0	\$3,486	\$0	\$0
Internal Services	\$0	\$12,706	\$0	\$14,138
Total GF/non-GF:	\$0	\$201,507	\$0	\$211,601
Program Total:	\$201,507		\$211,601	
Program FTE	0.00	0.50	0.00	2.50
Program Revenues				
Indirect for dep't Admin	\$9,761	\$0	\$9,873	\$0
Intergovernmental	\$0	\$201,507	\$0	\$211,601
Total Revenue:	\$9,761	\$201,507	\$9,873	\$211,601

Explanation of Revenues

State of ORegon - \$211,601

Significant Program Changes

Last year this program was: #15018, District Attorney's Office-Victims Assistance
This program was part of 15018 in FY13.

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Administration

Related Programs:

Program Characteristics:

Executive Summary

This is a Chief Deputy District Attorney that provides leadership, policy direction, long and short range planning and daily operational oversight for Division I.

Program Description

The Chief Deputy District Attorney of Division III is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility over felony trial units A, B, D, and the Pretrial Unit.

The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$339,067	\$0	\$357,672	\$0
Contracts	\$21,587	\$0	\$21,000	\$0
Materials & Supplies	\$4,525	\$0	\$8,705	\$0
Internal Services	\$992	\$0	\$906	\$0
Total GF/non-GF:	\$366,171	\$0	\$388,283	\$0
Program Total:	\$366,171		\$388,283	
Program FTE	2.00	0.00	2.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

✔ Significantly Changed

Last year this program was: #15005, District Attorney's Office-Felony Administration

In FY13, the District Attorney had two Chief Deputy DAs, one which oversaw the Felony Division (felony trial units A, B, C, D, and the Pre-Trial Unit), and another which oversaw the Family and Community Justice Division (DV, MDT, the Misdemeanor Trial Unit, the Neighborhood DA program, and the Support Enforcement Division). For FY14, the District Attorney has gone to a three chief structure by splitting up the Felony and Family and Community Justice Divisions into Division I, Division II, and Division III. The third Chief Deputy position was created by reducing the number of Senior Deputy DAs overseeing Unit C/Gangs from two to one.

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Adam Brown

Executive Summary

Unit A, the felony trial unit designated to handle property crimes, holds offenders accountable by prosecuting fraud, auto theft, forgery, identity theft, white collar crime and theft and criminal mistreatment crimes that target the elderly. These are mid-level offenders within the public safety system.

Program Description

This program works in co-operation with local law enforcement agencies and other public safety partners to provide aggressive prosecution of persons arrested and charged with serious property and theft crimes. The work of this unit includes reviewing and prosecuting cases, such as auto theft, forgery, commercial burglaries, criminal mischief (damage to property) and fraud and theft crimes against the elderly.

This program also reviews and prosecutes crimes involving theft of identity which continues to be significant. The program reviews and prosecutes offenders who commit crimes against the businesses in the community. These crimes, which are commonly referred to as white collar crimes, and include forgery, aggravated theft and theft by deception.

The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding offenders accountable for committing serious property crimes. In the continuum of prosecution services, this unit prosecutes medium level offenders and is a key to making sure that offenders are held accountable for their criminal behavior.

This unit is also responsible for staffing and participating in the START court program which is a post-sentencing drug court providing supervision and drug treatment for property offenders.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases Issued	1,351	1,150	1,300	1,200
Outcome	Cases Resolved	1,168	1,000	1,000	1,000
Input	Cases Reviewed	1,860	1,650	1,800	1,700

Performance Measure - Description

Output - the number of cases for which a charging document has been created in this unit.

Outcome - the number of cases completed and closed in this unit.

Input - the total number of cases that have been submitted to this unit.

Legal/Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$1,730,249	\$152,485	\$1,728,223	\$100,075
Contracts	\$11,079	\$0	\$11,190	\$0
Materials & Supplies	\$6,023	\$2,000	\$9,398	\$0
Internal Services	\$10,204	\$0	\$9,493	\$0
Total GF/non-GF:	\$1,757,555	\$154,485	\$1,758,304	\$100,075
Program Total:	\$1,912,040		\$1,858,379	
Program FTE	13.50	1.50	13.50	1.00
Program Revenues				
Intergovernmental	\$0	\$154,485	\$0	\$100,075
Total Revenue:	\$0	\$154,485	\$0	\$100,075

Explanation of Revenues

DA CJC START Court - \$93,359
 DA IPCEP - \$6,716

Significant Program Changes

Last year this program was: #15006A, District Attorney's Office-Unit A Property Crimes

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Adam Brown

Executive Summary

The Felony Trial Unit B holds offenders accountable by prosecuting drug and vice cases involving: manufacturing, distribution and possession of controlled substances; supplying contraband; tampering with drug records; crimes related to illegal gambling; money laundering and child neglect in the first degree involving controlled substances. Unit B works closely with local law enforcement to identify and clean areas within the County that have a high level of drug activity, and supports and promotes programs designed to the effective treatment of drug addiction.

Program Description

This program engages in the review and prosecution of cases involving drug and vice crimes such as the manufacture, distribution and possession of controlled substances; supplying contraband; tampering with drug records; crimes related to illegal gambling; money laundering and child neglect in the first degree involving controlled substances. This program has a key role in the local drug control strategy of reducing the supply of drugs through aggressive enforcement and prosecution. The program works cooperatively with other state and local and federal law enforcement agencies and the Department of Community Justice and the Courts, to reduce the demand for illegal drugs by requiring offenders to enter into mandatory treatment programs and drug courts.

This program stands as the gatekeeper for holding offenders accountable, improving social conditions by requiring addiction treatment, reducing illegal drug activity in our schools and helping to support the cost of local drug treatment programs. In the continuum of prosecution services, this unit prosecutes low, mid-level and high-level offenders and is key to making sure that offenders are held accountable for their criminal behavior. This program responds, investigates, and reviews drug overdose death cases and prosecutes offenders responsible for drug related deaths where appropriate.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases issued	1,913	1,350	1,700	1,700
Outcome	Cases resolved	1,757	1,275	1,500	1,500
Input	Cases reviewed	2,503	1,950	2,400	2,000

Performance Measure - Description

Output - the number of cases for which a charging document has been created in this unit.

Outcome - the number of cases completed and closed in this unit.

Input - the total number of cases that have been submitted to this unit.

Legal/Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

8.680 Prosecuting and collecting penalties and forfeitures; prosecuting and defending for state.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$1,039,008	\$30,947	\$927,707	\$0
Contracts	\$4,774	\$0	\$4,800	\$0
Materials & Supplies	\$10,010	\$151,000	\$15,171	\$37,328
Internal Services	\$15,358	\$2,244	\$14,775	\$2,672
Total GF/non-GF:	\$1,069,150	\$184,191	\$962,453	\$40,000
Program Total:	\$1,253,341		\$1,002,453	
Program FTE	8.00	0.50	8.00	0.00
Program Revenues				
Indirect for dep't Admin	\$1,600	\$0	\$1,866	\$0
Other / Miscellaneous	\$0	\$184,191	\$0	\$40,000
Total Revenue:	\$1,600	\$184,191	\$1,866	\$40,000

Explanation of Revenues

Oregon Liquor Control BWC - \$40,000

Significant Program Changes

Last year this program was: #15007A, District Attorney's Office-Unit B Drugs/Vice

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Drug Impact Area Program (DIA) concentrates prosecutorial resources on excluding drug offenders from geographic areas with abnormally high concentrations of heroin, cocaine, and/or marijuana delivery and use. The program developed at the behest of the business and neighborhood leaders in these Drug Impact Areas due to the disproportionate effect of street-level crimes on legitimate economic activity and quality of life. The DIA position devotes a Deputy District Attorney to program coordination, community outreach, and prosecution of drug cases arising in the three Drug Impact Areas.

Program Description

Addressing livability problems associated with endemic drug crime turns on keeping drug users apart from drug dealers. This overarching goal is effected in three ways: 1) focused and effective treatment for those in the grip of addiction; 2) exclusion of drug offenders from areas with extraordinarily high concentrations of drug transactions; and 3) incapacitation of the chronic drug dealers who prey upon addiction. The Drug Impact Area (DIA) Program has had an effect in each area and will continue to build on these successes.

Effective Treatment – The DIA Deputy works closely with the Service Coordination Team (SCT), an interdisciplinary team of providers and law enforcement partners that provides intensive and targeted treatment to the most chronic and addicted offenders in the county. The DIA deputy has assumed some of the duties of the previously de-funded NCLEP deputy who continued prosecution of low-level offenses that would otherwise be neglected to ensure that SCT clients remained on probation and able to access SCT services.

Exclusion – The DIA Deputy oversees the exclusion program. Offenders convicted on a heroin, cocaine, or marijuana charge are excluded from the area of highest neighborhood impact for that drug. The DIA Deputy provides logistical assistance to police to enforce these exclusions. This provides for disruption and dislocation of open-air drug sales in the three DIA zones.

Incapacitation – The DIA Deputy personally handles all prosecution of drug offenses in the DIA zones. When appropriate for the most chronic drug dealers, prison terms provide both incapacitation of a specific offender and a noticeable deterrent to others.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases issued	326	350	250	300
Outcome	Cases resolved	237	300	250	300

Performance Measure - Description

Output - the number of cases for which a charging document has been created in this unit.

Outcome - the number of cases completed and closed in this unit.

Legal/Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$0	\$129,335	\$0	\$131,878
Total GF/non-GF:	\$0	\$129,335	\$0	\$131,878
Program Total:	\$129,335		\$131,878	
Program FTE	0.00	1.00	0.00	1.00
Program Revenues				
Intergovernmental	\$0	\$129,335	\$0	\$131,878
Total Revenue:	\$0	\$129,335	\$0	\$131,878

Explanation of Revenues

Significant Program Changes

Last year this program was: #15007C, Drug and Vice Unit B- Drug Impact Area Deputy DA

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Adam Brown

Executive Summary

Felony Trial Unit D prosecutes cases involving violent person crimes such as aggravated murder, other types of homicide, aggravated assault, rape, kidnap, sex offenses, attempted murder, compelling prostitution and official misconduct. These cases involve some of the most serious or highest level offenders and some medium level offenders.

Program Description

This program works in close cooperation with federal, state and local law enforcement agencies to prosecute some of the most serious crimes that occur in Multnomah County. The program is a key partner in the East County Major Crimes Unit which target and respond to the most serious crimes and serves the East County communities. The program protects the public and holds offenders accountable through the prosecution of crimes involving aggravated murder, other types of homicide, aggravated assault, rape, kidnap, sex offenses, attempted murder and compelling prostitution. In cooperation with a variety of law enforcement and other agencies, this program investigates and, when appropriate, prosecutes cases involving official misconduct of public officials. The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding high and medium level offenders accountable for committing serious person crimes or official misconduct.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases issued	392	450	400	450
Outcome	Cases resolved	353	450	350	450

Performance Measure - Description

Output - the number of cases for which a charging document has been created in this unit.

Outcome - the number of cases completed and closed in this unit.

Input - the total number of cases that have been submitted to this unit.

Legal/Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$930,749	\$0	\$1,023,734	\$0
Contracts	\$20,656	\$0	\$19,000	\$0
Materials & Supplies	\$8,228	\$0	\$13,652	\$0
Internal Services	\$12,880	\$0	\$12,615	\$0
Total GF/non-GF:	\$972,513	\$0	\$1,069,001	\$0
Program Total:	\$972,513		\$1,069,001	
Program FTE	6.00	0.00	7.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #15009, District Attorney's Office-Unit D Violent Person Crimes

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Adam Brown

Executive Summary

The Pre-Trial unit coordinates the following for the District Attorney's Office: judicial appeal cases, civil litigation, post-conviction cases, felony arraignments, habeas proceedings, fugitive and extradition matters, out of state material witness cases and public records requests. The unit also oversees the administration of the grand jury process.

Program Description

This program provides a variety of important functions within the District Attorney's office including felony arraignment court appearances, civil litigation, post-conviction relief and appeals. The pre-trial unit also works with the Governor's office in fugitive and extradition matters. All public records request are reviewed by the Pre-Trial department. The program also provides administration for the Grand Jury which meets to review evidence on felony criminal cases to determine if an indictment should be issued. For people who qualify, this program provides a process for the expungement of records.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases issued	276	300	300	300
Outcome	Cases resolved	293	295	290	295

Performance Measure - Description

Output - the number of cases for which a charging document has been created in this unit.

Outcome - the number of cases completed and closed in this unit.

Legal/Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$1,022,547	\$0	\$1,050,867	\$0
Contracts	\$0	\$0	\$300	\$0
Materials & Supplies	\$1,343	\$0	\$5,604	\$0
Internal Services	\$6,335	\$0	\$5,788	\$0
Total GF/non-GF:	\$1,030,225	\$0	\$1,062,559	\$0
Program Total:	\$1,030,225		\$1,062,559	
Program FTE	9.50	0.00	9.50	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #15010, District Attorney's Office-Pre-Trial

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Program Alternative /

Related Programs:

Program Characteristics:

Executive Summary

This is a Chief Deputy District Attorney that provides leadership, policy direction, long and short range planning and daily operational oversight for Division II.

Program Description

The Chief Deputy District Attorney of Division I is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility over the Domestic Violence trial unit, Juvenile trial unit, Multidisciplinary Team and Child Abuse trial unit, and Support Enforcement Division.

The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$247,494	\$0	\$258,778	\$0
Contracts	\$6,105	\$0	\$6,500	\$0
Materials & Supplies	\$4,860	\$0	\$5,295	\$0
Internal Services	\$0	\$0	\$25	\$0
Total GF/non-GF:	\$258,459	\$0	\$270,598	\$0
Program Total:	\$258,459		\$270,598	
Program FTE	1.00	0.00	1.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

✔ Significantly Changed

Last year this program was: #15012, District Attorney's Office-Family & Community Justice Admin.

In FY13, the District Attorney had two Chief Deputy DAs, one which oversaw the Felony Division (felony trial units A, B, C, D, and the Pre-Trial Unit), and another which oversaw the Family and Community Justice Division (DV, MDT, the Misdemeanor Trial Unit, the Neighborhood DA program, and the Support Enforcement Division). For FY14, the District Attorney has gone to a three chief structure by splitting up the Felony and Family and Community Justice Divisions into Division I, Division II, and Division III. The third Chief Deputy position was created by reducing the number of Senior Deputy DAs overseeing Unit C/Gangs from two to one.

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Adam Brown

Executive Summary

The Juvenile Court Trial Unit prosecutes juvenile crimes ranging from misdemeanors to homicides. It has three primary functions: delinquency: prosecuting juveniles who have committed criminal offenses; dependency: litigating child protection cases in Juvenile Court; and termination of parental rights: litigating cases where the abuse or neglect of a child has reached such a level that effort must be made to free the child for adoption.

Program Description

The delinquency function involves the prosecution of juveniles who have committed non-Ballot Measure 11 crimes. This includes cases ranging from misdemeanors to felonies. The unit works closely with the Department of Juvenile Community Justice (DCJ) in developing appropriate sanctions aimed at accountability, community protection and reformation.

The dependency function involves working closely with the State Department of Human Services (DHS) and other agencies to protect children who come to the attention of authorities as a result of abuse or neglect. Deputy District Attorneys are responsible for litigating child protection cases (dependency cases) in Juvenile Court and for working with DHS and other agencies and partners to fashion plans which will provide protection for the child and opportunities for the parents to mitigate the dangers which brought the child to the attention of the court in the first place. All efforts are made to keep the family unit intact however when those efforts are exhausted the Termination of Parental Rights section, works in close collaboration with the State Department of Human Services to free these children for adoption. Services provided to law enforcement, juvenile courts, DCJ and DHS include filing petitions for delinquency, dependency or termination of parental rights, meeting with victims and witnesses, seeking restitution on behalf of victims, coordinating with juvenile court counselors, DCJ and DHS and trying cases in court.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of dependency cases	545	610	560	550
Outcome	Number of children protected on dependency cases	537	690	550	600
Outcome	Number of children freed for adoption on TPR cases	142	0	110	120

Performance Measure - Description

 **Measure Changed**

Output - The number of new and reopened dependency cases.

Outcome - The number of children protected as a result of work on dependency cases.

Outcome - The number of children freed for adoption on TPR case. (This is a newly added measure)

Legal/Contractual Obligation

Juvenile Trial Court/Termination of Parental Rights: 8.685 Assisting juvenile court; right to appear. (1) The District Attorney shall, upon request of the juvenile court, appear in the juvenile court to assist the court in any matter within its jurisdiction. (2) In counties having a population of more than 150,000, according to the latest federal decennial census, the district attorney shall designate a deputy to assist the juvenile court as provided in subsection (1) of this section. (3) The District Attorney is entitled to appear on behalf of the state in the juvenile court in any matter within the jurisdiction of the court. [1959 c.432 §63 (enacted in lieu of 8.750); 1991 c.681 §4.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$1,061,016	\$1,279,842	\$1,021,315	\$1,421,078
Contracts	\$10,700	\$20,000	\$11,500	\$20,000
Materials & Supplies	\$21,520	\$0	\$23,268	\$0
Internal Services	\$101,094	\$0	\$108,768	\$0
Total GF/non-GF:	\$1,194,330	\$1,299,842	\$1,164,851	\$1,441,078
Program Total:	\$2,494,172		\$2,605,929	
Program FTE	9.27	9.43	8.40	10.60
Program Revenues				
Intergovernmental	\$0	\$1,299,842	\$0	\$1,441,078
Total Revenue:	\$0	\$1,299,842	\$0	\$1,441,078

Explanation of Revenues

TPR Contract - \$1,227,624
 Dependency Contract - \$213,454

Significant Program Changes

Last year this program was: #15013, District Attorney's Office-Juvenile Court Trial Unit

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. It provides outreach and access to support services to all domestic violence victims with special emphasis on victims from under-served populations.

Program Description

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. In conjunction with the Victims Assistance program, it provides outreach and access to support services to all victims of domestic violence with a special emphasis on victims from under-served populations. Working in collaboration with state and local law enforcement, Community Justice and a variety of local nonprofit domestic violence organizations and shelters, the program includes a six month deferred prosecution program with individualized treatment plans closely monitored by probation officers. Support includes specialized services; personal contact by a victim advocate, information resources and referrals for social services, coordination with social service agencies, accompaniment to court proceedings, and notification of rights and remedies and assistance in exercising those rights. This program provides a specialized emphasis on prosecution of elder abuse cases in Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases issued	1,371	1,275	1,300	1,300
Outcome	Cases resolved	1,228	1,300	1,100	1,200

Performance Measure - Description

Output - the number of cases for which a charging document has been created in this unit.

Outcome - the number of cases completed and closed in this unit.

Input - the total number of cases that have been submitted to this unit.

Legal/Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$1,098,012	\$73,427	\$1,158,461	\$73,488
Contracts	\$15,239	\$0	\$21,000	\$0
Materials & Supplies	\$3,212	\$0	\$13,318	\$0
Internal Services	\$8,094	\$5,323	\$7,725	\$5,262
Total GF/non-GF:	\$1,124,557	\$78,750	\$1,200,504	\$78,750
Program Total:	\$1,203,307		\$1,279,254	
Program FTE	9.47	0.53	9.49	0.51
Program Revenues				
Indirect for dep't Admin	\$3,796	\$0	\$3,675	\$0
Intergovernmental	\$0	\$78,750	\$0	\$78,750
Total Revenue:	\$3,796	\$78,750	\$3,675	\$78,750

Explanation of Revenues

Federal VAWA Grant - \$78,750

Significant Program Changes

Last year this program was: #15014, District Attorney's Office-Domestic Violence Unit

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The MDT/Child Abuse Team has three primary functions: (1) Prosecute felony crimes involving child victims including homicide, physical abuse, abandonment and neglect; prosecute sexual exploitation and sexual assault of children where the perpetrator is considered family by blood relationship, any relationship through marriage, family relationships created by practice, e.g., live-in boyfriends or girlfriends of a parent, or by a relationship established through the courts, e.g., foster parents foster siblings and legal guardians. (2) Protect children through litigating dependency cases in juvenile court; and (3) Coordinate child protection efforts and policy with community partners to make and keep children safe.

Program Description

Also known as Multidisciplinary Child Abuse Team (MDT), this group of Deputy District Attorneys and staff are part of a larger team made up of representatives from law enforcement, public schools, hospitals, courts, health departments, the Oregon Department of Human Services (DHS), and the Oregon Department of Employment Child Care Division. The team provides services to child victims; minimizes the number of victim interviews; prevents abuse of other potential victims; increases the effectiveness of prosecution of both criminal and dependency cases; and, advises and provides information to the involved agencies in a coordinated and effective manner.

Located at the Gateway Children's Center campus, these Deputy District Attorneys are co-housed with the Child Abuse Hotline and a specialized police unit comprised of police detectives from the Portland Police Bureau and the Gresham Police Department. This program prosecutes some of the most troubling homicides and serious felony sexual and physical assaults against children in the county. This team reviews all fatalities which involve a child under the age of 18 years.

Deputy District Attorneys also work with the Oregon Department of Human Services (DHS) and other agencies to protect children who are abused and neglected. Deputy District Attorneys are responsible for litigating the most high risk/high lethality child protection cases (dependency cases) in Juvenile Court and for working with DHS and other agencies and partners to fashion plans which will provide protection for the child and opportunities for the parents to mitigate the dangers which brought the child to the attention of the court in the first place.

This program also coordinates the distribution Child Abuse Multidisciplinary intervention (C.A.M.I) funds which are generated from unitary assessment funds from the state, to a variety of local partners on an annual basis for projects associated with child abuse intervention.

Lastly, the MDT/Child Abuse Team covers a variety of other responsibilities including, providing a forum for discussion and resolution of inter-agency issues; assisting in training with agencies involved in child abuse; participating in policy meetings regarding child abuse and neglect; preparing and updating the protocols for the team, advising the team on child abuse legal issues.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	The number of dependency cases	64	60	65	45
Outcome	The number of children protected	100	85	110	63
Output	Felony cases issued	71	62	60	45
Input	Felony cases reviewed	219	225	200	160

Performance Measure - Description

Output - The number of new or reopened dependency cases.

Outcome - The number of children protected on dependency cases.

Output - The number of felony cases for which a felony charging document was issued by this unit.

Input - Total number of cases submitted for review.

*Next Year Offer numbers reduced by 25% to reflect reduction of 1 DDA position.

Legal/Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

ORS 418.747 Inter-agency teams for investigation; duties; training; method of investigation; fatality review process. (1) The district attorney in each county shall be responsible for developing inter-agency and multidisciplinary teams to consist of but not be limited to law enforcement personnel, Department of Human Services child protective service workers, school officials, county health department personnel, child abuse intervention center workers, if available, and juvenile department representatives, as well as others specially trained in child abuse, child sexual abuse and rape of children investigation.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$681,436	\$162,238	\$623,324	\$170,920
Contracts	\$21,560	\$549,180	\$22,000	\$542,992
Materials & Supplies	\$8,039	\$13,518	\$9,578	\$13,405
Internal Services	\$62,739	\$36,247	\$65,065	\$36,366
Total GF/non-GF:	\$773,774	\$761,183	\$719,967	\$763,683
Program Total:	\$1,534,957		\$1,483,650	
Program FTE	4.00	2.00	4.00	2.00
Program Revenues				
Indirect for dep't Admin	\$25,848	\$0	\$25,395	\$0
Intergovernmental	\$0	\$761,183	\$0	\$763,683
Total Revenue:	\$25,848	\$761,183	\$25,395	\$763,683

Explanation of Revenues

CAMI - \$763,683

Significant Program Changes

Last year this program was: #15015A, District Attorney's Office-Child Abuse Team-MDT

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The MDT/Child Abuse Team has three primary functions: (1) Prosecute felony crimes involving child victims including homicide, physical abuse, abandonment and neglect; prosecute sexual exploitation and sexual assault of children where the perpetrator is considered family by blood relationship, any relationship through marriage, family relationships created by practice, e.g., live-in boyfriends or girlfriends of a parent, or by a relationship established through the courts, e.g., foster parents foster siblings and legal guardians. (2) Protect children through litigating dependency cases in juvenile court; and (3) Coordinate child protection efforts and policy with community partners to make and keep children safe.

Program Description

Also known as Multidisciplinary Child Abuse Team (MDT), this group of Deputy District Attorneys and staff are part of a larger team made up of representatives from law enforcement, public schools, hospitals, courts, health departments, the Oregon Department of Human Services (DHS), and the Oregon Department of Employment Child Care Division. The team provides services to child victims; minimizes the number of victim interviews; prevents abuse of other potential victims; increases the effectiveness of prosecution of both criminal and dependency cases; and, advises and provides information to the involved agencies in a coordinated and effective manner.

Located at the Gateway Children's Center campus, these Deputy District Attorneys are co-housed with the Child Abuse Hotline and a specialized police unit comprised of police detectives from the Portland Police Bureau and the Gresham Police Department. This program prosecutes some of the most troubling homicides and serious felony sexual and physical assaults against children in the county. This team reviews all fatalities which involve a child under the age of 18 years.

Deputy District Attorneys also work with the Oregon Department of Human Services (DHS) and other agencies to protect children who are abused and neglected. Deputy District Attorneys are responsible for litigating the most high risk/high lethality child protection cases (dependency cases) in Juvenile Court and for working with DHS and other agencies and partners to fashion plans which will provide protection for the child and opportunities for the parents to mitigate the dangers which brought the child to the attention of the court in the first place.

This program also coordinates the distribution Child Abuse Multidisciplinary intervention (C.A.M.I) funds which are generated from unitary assessment funds from the state, to a variety of local partners on an annual basis for projects associated with child abuse intervention.

Lastly, the MDT/Child Abuse Team covers a variety of other responsibilities including, providing a forum for discussion and resolution of interagency issues; assisting in training with agencies involved in child abuse; participating in policy meetings regarding child abuse and neglect; preparing and updating the protocols for the team, advising the team on child abuse legal issues.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of dependency cases	20	18	17	15
Outcome	Number of children protected	27	22	22	22
Output	Felony cases issued	18	18	17	15
Input	Felony cases reviewed	55	58	55	55

Performance Measure - Description

Output - The number of new or reopened dependency cases.

Outcome - The number of children protected on dependency cases.

Output - The number of felony cases for which a felony charging document was issued by this unit.

Input - Total number of cases submitted for review.

Legal/Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

ORS 418.747 Inter-agency teams for investigation; duties; training; method of investigation; fatality review process. (1) The district attorney in each county shall be responsible for developing inter-agency and multidisciplinary teams to consist of but not be limited to law enforcement personnel, Department of Human Services child protective service workers, school officials, county health department personnel, child abuse intervention center workers, if available, and juvenile department representatives, as well as others specially trained in child abuse, child sexual abuse and rape of children investigation.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$191,375	\$0	\$199,616	\$0
Total GF/non-GF:	\$191,375	\$0	\$199,616	\$0
Program Total:	\$191,375		\$199,616	
Program FTE	1.00	0.00	1.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was:

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

The Child Support Enforcement program provides parents of children up to age 18 or 21, if attending school, with legal assistance in establishing, modifying and collecting child support and medical support and legal paternity.

Program Description

The program works cooperatively and collaboratively with all Oregon county jurisdictions, state and federal agencies, all 50 states and dozens of foreign governments in the establishment and collection of child support and enforcement of medical coverage. In addition, the program works to legally establish paternity when necessary through DNA analysis and legal proceedings. With two locations (Downtown and East County) the program routinely carries average caseload of approximately 8300 cases and collects approximately \$34 million annually. Every dollar collected (less a \$25 annual fee) through the program is sent out directly to custodial parents for the benefit of the minor child or children. This program benefits over 10,000 children annually in Multnomah County. This program helps provide economic stability for thousands of families and over ten thousand children in Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases worked per year	7,189	7,250	7,100	7,100
Outcome	Amount of child support collected	30,566,890	32,500,000	30,027,858	30,000,000

Performance Measure - Description

Output - Number of cases worked per year based on monthly averages.

Outcome - The total amount of child support and past due child support collected during the year.

Legal/Contractual Obligation

ORS 25.080 provides the statutory authority and responsibility for the Multnomah County District Attorney Support Enforcement Division per intergovernmental agreement with the Division of Child Support, Oregon Department of Justice.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$565,000	\$1,689,975	\$595,500	\$1,616,025
Contracts	\$0	\$10,000	\$0	\$10,000
Materials & Supplies	\$0	\$34,790	\$0	\$35,336
Internal Services	\$0	\$480,461	\$0	\$468,518
Total GF/non-GF:	\$565,000	\$2,215,226	\$595,500	\$2,129,879
Program Total:	\$2,780,226		\$2,725,379	
Program FTE	7.40	18.60	7.33	16.67
Program Revenues				
Indirect for dep't Admin	\$106,785	\$0	\$99,380	\$0
Fees, Permits & Charges	\$0	\$40,000	\$0	\$40,000
Intergovernmental	\$0	\$2,155,225	\$0	\$2,089,879
Other / Miscellaneous	\$0	\$20,000	\$0	\$0
Total Revenue:	\$106,785	\$2,215,225	\$99,380	\$2,129,879

Explanation of Revenues

Federal Matching Funds - \$1,598,178
 DEFRA Fee - \$40,000
 State General Fund - \$187,804
 Incentive - \$303,897

Significant Program Changes

Last year this program was: #15019, District Attorney's Office-Child Support Enforcement

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Program Alternative /

Related Programs:

Program Characteristics:

Executive Summary

This is a Chief Deputy District Attorney that provides leadership, policy direction, long and short range planning and daily operational oversight for Division III.

Program Description

The Chief Deputy District Attorney of Division II is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility of the UC/Gangs felony trial unit, the Misdemeanor trial unit, Intake, the Neighborhood DA program, and the District Attorney's investigative staff.

The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$219,273	\$0	\$241,278	\$0
Total GF/non-GF:	\$219,273	\$0	\$241,278	\$0
Program Total:	\$219,273		\$241,278	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was:

In FY13, the District Attorney had two Chief Deputy DAs, one which oversaw the Felony Division (felony trial units A, B, C, D, and the Pre-Trial Unit), and another which oversaw the Family and Community Justice Division (DV, MDT, the Misdemeanor Trial Unit, the Neighborhood DA program, and the Support Enforcement Division). For FY14, the District Attorney has gone to a three chief structure by splitting up the Felony and Family and Community Justice Divisions into Division I, Division II, and Division III. The third Chief Deputy position was created by reducing the number of Senior Deputy DAs overseeing Unit C/Gangs from two to one.

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

Felony Trial Unit C/Gangs prosecutes a variety of very serious and mid-level felony crimes including: Homicides, Robberies, weapons offenses, gang crimes, vehicular homicides and assaults, arson, residential burglaries and felony animal abuse. These crimes are predominantly person crimes, and many of the violent cases handled by this unit have long-lasting effects on the victimized community members.

Program Description

This program works closely with federal, state and local law enforcement agencies to prosecute serious person and property crimes, including those cases involving homicides, vehicular assaults and homicides, crimes involving gangs, weapons possession by felons, arson, animal abuse, all degrees of robberies, and residential burglaries. Unit C/Gangs works cooperatively with state and local law enforcement agencies and community partners to target and reduce the instances of gang related crime through aggressive enforcement and prosecution. In the continuum of prosecution services, this unit prosecutes mostly high risk and some medium level offenders, and many cases handled in Unit C/Gangs have high visibility in the community. The program also works cooperatively with the Portland Police Bureau, Multnomah County Sheriff's Office, Gresham Police Bureau, and other local law enforcement agencies in the County to promote better case investigation and development by consulting with and training officers in the complex legal issues these cases present. Members of the unit are available to officers with questions 24 hours per day, 7 days per week. Additionally, the unit works with the Bureau of Alcohol, Tobacco and Firearms and the US Attorney's Office to reduce by vigorous prosecution the illegal use, possession and transfer of firearms. Hundreds of these weapons cases are handled annually, resulting in both state and federal prosecutions. A key goal to the Unit C/Gangs program is to make sure that offenders are held accountable for their criminal behavior and that the rights of victims are protected. The program seeks to hold offenders accountable for committing serious person and property crimes, and seeks to engage other community partners in reducing gang related violence and illegal activities in the schools and neighborhoods.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases issued	777	775	800	775
Outcome	Cases resolved	676	735	800	735

Performance Measure - Description

Output - the number of cases for which a charging document has been created in this unit.

Outcome - the number of cases completed and closed in this unit.

Input - the total number of cases that have been submitted to this unit.

Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$1,440,019	\$63,000	\$1,551,752	\$52,771
Contracts	\$38,241	\$0	\$44,100	\$0
Materials & Supplies	\$14,053	\$0	\$19,470	\$0
Internal Services	\$15,351	\$3,150	\$14,736	\$2,638
Total GF/non-GF:	\$1,507,664	\$66,150	\$1,630,058	\$55,409
Program Total:	\$1,573,814		\$1,685,467	
Program FTE	11.08	0.42	10.63	0.37
Program Revenues				
Indirect for dep't Admin	\$2,246	\$0	\$1,842	\$0
Intergovernmental	\$0	\$66,150	\$0	\$55,409
Total Revenue:	\$2,246	\$66,150	\$1,842	\$55,409

Explanation of Revenues

JAIB Grant - \$55409

Significant Program Changes

✔ Significantly Changed

Last year this program was: #15008, District Attorney's Office- Unit C/Gangs Robbery, Weapons

In FY13, the District Attorney had two Chief Deputy DAs, one which oversaw the Felony Division (felony trial units A, B, C, D, and the Pre-Trial Unit), and another which oversaw the Family and Community Justice Division (DV, MDT, the Misdemeanor Trial Unit, the Neighborhood DA program, and the Support Enforcement Division). For FY14, the District Attorney has gone to a three chief structure by splitting up the Felony and Family and Community Justice Divisions into Division I, Division II, and Division III. The third Chief Deputy position was created by reducing the number of Senior Deputy DAs overseeing Unit C/Gangs from two to one.

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Adam Brown

Executive Summary

This program holds offenders accountable by providing prosecution services for misdemeanor crimes. Intake attorneys review and issue charging documents on misdemeanor cases. Most non-violent offenders qualify for "Community Court" where they can earn a reduction or dismissal of their charges by giving back to local neighborhoods through community service while getting connected with needed social service programs. Offenders who decline or are ineligible for "Community Court" are prosecuted by the attorneys in the Misdemeanor Trial Unit.

Program Description

This program works collaboratively with the State courts and local law enforcement agencies to prosecute all misdemeanor crimes except those involving domestic violence. The attorneys assigned to Intake screen, issue or reject for prosecution misdemeanor offenses such as driving under the influence of intoxicants (DUII), resisting arrest, assault, sex abuse, theft, prostitution, stalking, trespass, strangulation and disorderly conduct. Intake attorneys also handle court appearances at the Justice Center including arraignments, DUII Diversion entries, Community Court and early resolution cases.

Cases involving non-violent offenders can also now be referred to the Community Courts located in downtown Portland and Gresham. These courts not only issue sanctions against offenders but also provide access to needed social services such as alcohol treatment, drug treatment and mental health services. With over 6000 cases processed each year, the Community Courts offer a cost-effective collaboration between the state courts, prosecution and social service providers.

Attorneys assigned to the Misdemeanor Trial Unit prepare cases for trial and represent the State of Oregon in misdemeanor jury and bench trials. These attorneys also appear in court on other matters including pleas, sentencing, probation violation hearings, and restitution hearings. Attorneys in the trial unit work collaboratively with the Neighborhood DA program by prosecuting their issued cases. Because of the large volume of cases and the continued expansion of East County, prosecutors present cases to courts located in downtown Portland and also in Gresham.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases issued	13,114	12,450	14,100	13,000
Outcome	Cases resolved	11,213	12,000	10,200	11,500
Input	Cases reviewed	16,526	14,975	16,500	15,000

Performance Measure - Description

Output - The number of cases for which a charging document has been created for this unit.

Cases resolved - The number of cases completed and closed in that unit.

Cases reviewed - The total number of cases that have been submitted to that unit.

Legal/Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$2,231,423	\$0	\$2,458,001	\$0
Contracts	\$46,123	\$0	\$51,000	\$0
Materials & Supplies	\$19,222	\$0	\$29,816	\$0
Internal Services	\$113,359	\$0	\$99,712	\$0
Total GF/non-GF:	\$2,410,127	\$0	\$2,638,529	\$0
Program Total:	\$2,410,127		\$2,638,529	
Program FTE	25.50	0.00	26.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #15016, District Attorney's Office-Misdemeanor Trial, Intake, Community Court

Lead Agency: District Attorney
Program Offer Type: Innovative/New Program
Related Programs:
Program Characteristics:

Program Contact: Adam Brown

Executive Summary

This program provides specific and dedicated resources designed to enable those with mental illness to live safely and productively within the community. The mental health deputy district attorney is the DA coordinator for the Multnomah County Mental Health Court. The mental health deputy district attorney also participates in civil commitment hearings 4 days per week and attends weekly mental health court appearances. The mental health attorney meets weekly with the Behavioral Health Unit of the Portland Police Bureau and supervisors from Multnomah County Mental Health and Addiction Services Division to address potential solutions regarding individuals in the community who suffer from a mental illness and present a public safety concern.

Program Description

The mental health deputy district attorney is the DA coordinator for the Multnomah County Mental Health Court which is a specialized treatment court, designed to reduce criminal activity committed by persons suffering from a qualifying mental health diagnosis. The court is a cooperative effort among multiple agencies, including the Multnomah County District Attorney's Office, Multnomah County Circuit Court, Multnomah County Mental Health Department, Metropolitan Public Defender, Multnomah County Department of Community Justice, and the Multnomah County Sheriff's Office. Mental Health Court participants are on probation; both supervised (formal probation) and unsupervised (bench probation). As a condition of the probation, defendants are offered an opportunity to participate in the Mental Health Court program. Once accepted into Mental Health Court, the participant is assigned to a Mental Health Court Monitor. The monitor works with the participant on issues such as housing, medication management, health care appointments, and transportation. Participants are expected to stay free of drugs and alcohol, to meet regularly with their assigned monitor, to take all prescribed medication, pay restitution to victims, keep all appointments with service providers, and obey all laws. It takes a minimum of one year to complete Mental Health Court. The mental health attorney staffs the weekly mental health court appearances and works closely with Multnomah County Mental Health and Addiction Services Division, the defense bar, the Judge, and a probation officer to manage the participants.

The mental health deputy district attorney works closely with the Involuntary Commitment Program of Multnomah County Mental Health Division to civilly commit allegedly mentally ill persons who pose a danger to self or others, or are unable to provide for their basic personal needs. The mental health attorney calls witnesses and participates in civil commitment hearings 4 days per week. These commitment hearings take place at the courthouse and at local hospitals.

The mental health attorney meets weekly with the Behavioral Health Unit of the Portland Police Bureau and supervisors from Multnomah County Mental Health and Addiction Services Division. This collaborative effort is designed to address potential solutions regarding individuals in the community who suffer from a mental illness and present an active or ongoing public safety concern.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Number of court appearances	0	0	1,780	1,700
Outcome	Number of civil committments	0	0	400	400

Performance Measure - Description

Output - The number of court appearances attended by DDA.

Outcome - The number of civil committments attended by DDA.

Legal/Contractual Obligation

Multnomah County is responsible for providing all commitment services, regardless of state funding level. ORS 426.250. Either the district attorney or other counsel designated by Multnomah County is responsible for representing the State's interests in civil commitment proceedings. ORS 426.100.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$0	\$0	\$116,476	\$0
Total GF/non-GF:	\$0	\$0	\$116,476	\$0
Program Total:	\$0		\$116,476	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was:

Lead Agency: District Attorney

Program Contact: Adam Brown

Program Offer Type: Administration

Related Programs:

Program Characteristics:

Executive Summary

The Neighborhood District Attorney Program is comprised of neighborhood-based Deputy District Attorneys who work directly with local individual citizens, community groups, neighborhood associations, business associations and law enforcement agencies in communities throughout Multnomah County to identify and develop strategies to combat quality of life crimes and improve neighborhood livability. NDAs also review and issues charging documents on misdemeanor cases throughout the county.

Program Description

This is a nationally recognized model program for engaging a variety of community, business and law enforcement partners in identifying crime issues and developing strategies within a community to combat quality of life crime in neighborhoods throughout Multnomah County. The Neighborhood prosecutors are strategically located in East, North/Northeast, West and the Gresham areas. Each Neighborhood District Attorney (NDA) is responsible for working with the police, other government agencies, businesses and citizens to improve the quality of life in the areas they serve. This includes keeping police officers up to date on criminal law changes, making the criminal justice system user-friendly for responsible area businesses, marshaling prosecution resources to solve entrenched neighborhood problems, attending community meetings and providing legal tools for citizens and police to use to improve their quality of life, such as collaborating on partnership agreements, business trespass agreements, drug impact areas, focused prosecutions and involving citizens to obtain search warrants to close neighborhood drug houses. Specialized prosecutors are contracted with Lloyd Business District and Tri-Met to prosecute crimes and solve crime problems specific to those entities. There is also one additional prosecutor in the North/Northeast area assigned to coordinate county-wide misdemeanor gang prosecutions and probation with the Portland Police and Multnomah County Circuit Court in an effort to have these emerging gang members mentored by area pastors and community leaders. In addition the program issues approximately one half of all misdemeanors processed by the office, including quality-of-life misdemeanors such as drinking, camping, graffiti, drugs and prostitution.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Cases issued	0	5,000	5,600	5,000
Outcome	Problem solving contacts	41,461	39,500	34,000	39,500
Input	Cases reviewed	6,736	5,665	6,400	5,665

Performance Measure - Description

Output - The number of cases for which a charging instrument has been created by this unit.

Outcome - The number of problem solving contacts Neighborhood DAs have with citizens, law enforcement, businesses, and neighborhood associations or other special interest organizations.

Input - The total number of cases submitted to the unit.

Legal/Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$647,865	\$531,369	\$706,706	\$489,251
Contracts	\$0	\$5,000	\$0	\$48,675
Materials & Supplies	\$15,475	\$2,000	\$15,398	\$0
Internal Services	\$16,010	\$10,531	\$14,764	\$14,163
Total GF/non-GF:	\$679,350	\$548,900	\$736,868	\$552,089
Program Total:	\$1,228,250		\$1,288,957	
Program FTE	5.34	2.66	5.24	2.26
Program Revenues				
Indirect for dep't Admin	\$7,510	\$0	\$9,890	\$0
Intergovernmental	\$0	\$282,525	\$0	\$284,804
Other / Miscellaneous	\$12,500	\$266,375	\$12,500	\$267,285
Total Revenue:	\$20,010	\$548,900	\$22,390	\$552,089

Explanation of Revenues

Lloyd Contract - \$75,000
Trimet Contract - \$192,285
DA JAG - \$64,569
DA Albina Grant - \$220,235

Significant Program Changes

Last year this program was: #15017A, District Attorney's Office-Neighborhood DA

Lead Agency: District Attorney
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Adam Brown

Executive Summary

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, subpoena service and other trial assistance as is determined by the Deputy District Attorney.

Program Description

The Investigations unit works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance. Investigations are a crucial and integral part of the prosecution of all felony cases. The Investigations program works to assist in holding offenders accountable by effective and aggressive prosecution.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY11-12)	Current Year Purchased (FY12-13)	Current Year Estimate (FY12-13)	Next Year Offer (FY13-14)
Output	Subpoenas issued	5,565	6,650	6,800	6,800
Outcome	Subpoenas served	8,081	6,100	8,000	8,000

Performance Measure - Description

Output - The number of subpoenas given to the investigative staff for personal service.

Outcome - The number of subpoenas for which the personal service was completed.

Legal/Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2013	2013	2014	2014
Personnel	\$354,255	\$36,000	\$363,217	\$36,000
Contracts	\$27,070	\$0	\$32,000	\$0
Materials & Supplies	\$18,424	\$0	\$18,263	\$0
Internal Services	\$90,386	\$0	\$90,180	\$0
Total GF/non-GF:	\$490,135	\$36,000	\$503,660	\$36,000
Program Total:	\$526,135		\$539,660	
Program FTE	3.64	0.36	3.61	0.39
Program Revenues				
Intergovernmental	\$0	\$36,000	\$0	\$36,000
Total Revenue:	\$0	\$36,000	\$0	\$36,000

Explanation of Revenues

Gresham Contract - \$36,000

Significant Program Changes

Last year this program was: #15011, District Attorney's Office-Investigations