

Department: Health Department **Program Contact:** Christa Jones
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Using County, federal, state, other local and SAMHSA funding, this program offer supports a peer-run supported employment program offering employment, wellness and administrative support to adults with mental illness who are seeking employment. Additional funding comes from private foundations and in-kind donations.

Program Summary

This program offer funds the operating costs and positions for the peer-run supported employment center, the Supported Employment Center, now a nationally certified clubhouse model center. Continued funding through this offer ensures that the staff and program can continue to meet the fidelity standards required for Certification. Certification requires that the peer-run entity meet a defined standard of service delivery. Peer-run supported employment provides encouragement and assistance for individuals with a mental illness in securing continuing education, employment and volunteer opportunities and advocating for reasonable accommodations. The program will continue to reach out to culturally specific providers to better assure that program participants reflect the diversity of Multnomah County.

The World Health Organization in their Health Impact Assessment and the Robert Wood Johnson Foundation have both endorsed increased education and employment as determinants of good health. This program provides the opportunity for those with mental illness to pursue both educational and employment opportunities.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of active members	171	155	155	155
Outcome	Percent of members in paid employment positions	25.5%	35%	35%	35%
Output	Average daily attendance	24	32	32	32

Performance Measures Descriptions

Average daily attendance" was impacted by COVID because the agency was initially closed. As the pandemic continued, they were able to adapt to providing services virtually. When they reopened, they had to limit participants to assure safe distancing. The percentage employed was also impacted by COVID and the downturn in hiring.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$105,162	\$0	\$105,162	\$0
Total GF/non-GF	\$105,162	\$0	\$105,162	\$0
Program Total:	\$105,162		\$105,162	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2021: 40073 Peer-run Supported Employment Center