

Department: Sheriff **Program Contact:** Kurtiss Morrison
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

This offer is for the operation of 118 general use beds at the Multnomah County Inverness Jail (MCIJ) and one additional Escort Deputy to assist with facility operations. Dorms 6 and 7 each house 59 adults in custody. MCIJ is made up primarily of open dormitory style housing units. The MCIJ dorms are used to appropriately house adults in custody to ensure safe, efficient and equitable operation of the jail system. Open dorm housing is structured to fit the needs of those in custody who do not require a more restrictive level of confinement.

Program Summary

This offer funds Dorms 6 and 7. Each dorm houses 59 individuals. Operations, administration, support activities and other jail services, such as medical clinic, kitchen, Escort Deputies and transports supporting these dorms are included in this offer.

Dorm 6 is currently utilized to house individuals with mental health needs who have been assessed by Corrections Health mental health counselors and determined they would benefit from open dorm housing. The housing unit deputy shares information with mental health regarding individual care needs in the dorm.

Dorm 7 is currently utilized to house facility workers who work within the facility. These workers are assigned to a variety of work assignments in the facility including kitchen, cleaning and laundry details within the facility. Workers have opportunity to learn job skills and obtain food handlers certification in kitchen assignments.

The Inverness Jail is a medium security, direct supervision, dormitory style facility. The design and population of Inverness Jail offer the greatest opportunities for programs, education and work opportunities for those in custody. Adults in custody are afforded opportunities to exercise their faith while housed at MCIJ, to include offering religious diets and available faith related items materials. Language interpreter services and ADA accommodations are available and provided to meet individual needs. MCSO strives to ensure everyone in our care is afforded the opportunity for medical, mental health and emotional support.

The program's mission is to ensure that Adults in Custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all adults in custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging and engaging environment.

Performance Measures					
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Average daily inmate population MCIJ total	623	614	449	623
Outcome	Number of inmate and staff assaults MCIJ	54	56	48	56

Performance Measures Descriptions

"Average daily pop..." from SW704 Report.
 See notes for internal file path for Performance Measure 2

Legal / Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$2,361,525	\$0	\$2,385,045	\$0
Contractual Services	\$99,591	\$0	\$270,058	\$0
Materials & Supplies	\$16,736	\$0	\$54,034	\$0
Internal Services	\$5,677	\$0	\$0	\$0
Total GF/non-GF	\$2,483,529	\$0	\$2,709,137	\$0
Program Total:	\$2,483,529		\$2,709,137	
Program FTE	14.56	0.00	14.56	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2021: 60330E MCIJ Dorms 6 & 7

In FY22, the MCIJ program offers were rescaled to match the actual order that dorms would be opened or closed in real life. In FY21, Dorms 12 & 13 were included in this program offer. In FY22, Dorms 6 & 7 are included in this program offer.