

Legal / Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$933,163	\$0	\$855,143	\$0
Contractual Services	\$665	\$0	\$178,513	\$0
Materials & Supplies	\$595	\$0	\$34,307	\$0
Total GF/non-GF	\$934,423	\$0	\$1,067,963	\$0
Program Total:	\$934,423		\$1,067,963	
Program FTE	5.46	0.00	5.46	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2021: 60330A MCIJ Dorms 10, 11 & 18

In FY22, the MCIJ program offers were rescaled to match the actual order that dorms would be opened or closed in real life. In FY21, Dorms 6 & 7 were included in this program offer. In FY22, Dorm 10 is included in this program offer.