

**Department:** Sheriff **Program Contact:** Kurtiss Morrison  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

**Executive Summary**

This program offer is for the operation of the East Control center and a Kitchen Security Deputy at the Multnomah County Inverness Jail (MCIJ).  
The East Control center monitors the facility's east end housing areas, perimeter, controls security doors and performs electronic supervision of housing and kitchen work areas. In addition, the control center deputy serves as the primary radio communications control for the facility. The control center deputy also facilitates Law Library for adults in custody. The Kitchen Security Deputy provides security and supervision for facility workers assigned to kitchen operations.

**Program Summary**

The East Control center provides ongoing direct and electronic surveillance of the east end of MCIJ, the kitchen work areas and facility perimeter. In addition, the deputy monitors and serves as the primary radio communications control center for the facility and associated emergency alarm response. The control center deputy also coordinates attendance for adults in custody who sign up for law library access for case related research. Additionally, they maintaining supervision of those individuals who attend law library. This provides adults in custody the ability to have access on a regular basis to the law library located on the east end of the facility.  
The Kitchen Deputy works with contract food service provider to provide for security and supervision of facility workers assigned to work in the kitchen. The Kitchen Deputy works closely with contract kitchen staff to ensure workers are performing tasks in a safe and appropriate manner. The Kitchen Deputy provides security for contract workers and adults in custody over a large commercial style kitchen. The Kitchen Deputy assists with worker training, coaching and conflict resolution between adults in custody.  
The Inverness Jail is primarily a medium security, direct supervision, dormitory style facility. The design and population of Inverness Jail offer the greatest opportunities for programs, education and work opportunities for those in custody. Adults in custody are afforded opportunities to exercise their faith while housed at MCIJ, to include offering religious diets and available faith related items and materials. Language interpreter services and ADA accommodations are available and provided to meet individual needs. MCSO strives to ensure everyone in our care is afforded the opportunity for medical, mental health and emotional support.  
The program's mission is to ensure that adults in custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all adults in custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging and engaging environment.

**Performance Measures**

| Measure Type | Primary Measure                            | FY20 Actual | FY21 Budgeted | FY21 Estimate | FY22 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output       | Average daily inmate population MCIJ total | 623         | 614           | 449           | 623        |
| Outcome      | Number of inmate and staff assaults MCIJ   | 54          | 56            | 48            | 56         |

**Performance Measures Descriptions**

"Average daily pop..." from SW704 Report.  
See notes for internal file path for Performance Measure 2

## Legal / Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

## Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Requested<br>General Fund | Requested<br>Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses       | 2021                    | 2021                   | 2022                      | 2022                     |
| Personnel              | \$1,485,506             | \$0                    | \$1,403,783               | \$0                      |
| Contractual Services   | \$2,656                 | \$0                    | (\$837,636)               | \$0                      |
| Materials & Supplies   | \$10,801                | \$0                    | \$37,388                  | \$0                      |
| Internal Services      | \$3,025                 | \$0                    | \$0                       | \$0                      |
| <b>Total GF/non-GF</b> | <b>\$1,501,988</b>      | <b>\$0</b>             | <b>\$603,535</b>          | <b>\$0</b>               |
| <b>Program Total:</b>  | <b>\$1,501,988</b>      |                        | <b>\$603,535</b>          |                          |
| <b>Program FTE</b>     | 9.10                    | 0.00                   | 9.10                      | 0.00                     |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2021: 60330F MCIJ East Control Center

In FY22, the MCIJ program offers were rescaled to match the actual order that dorms would be opened or closed in real life. In FY21, Dorm 9 was included in this program offer. In FY22, East Control Deputies and the Kitchen Deputies (from PO 60330A) are included in this program offer.

In order to meet the General Fund constraint, the East Control deputy posts (5.46 FTE) and the kitchen deputy posts (3.64 FTE) have been cut. Without the kitchen deputy post, additional contract kitchen staff will be needed to replace the adults in custody previously assisting in the kitchen. This is an additional contract cost of \$900,000 which is in MCIJ base offer (60330A).