



## Legal / Contractual Obligation

BCC has earlier approved limited funding to proceed with Pre-Construction contracts using the CM/GC model for Architectural, Engineering and General Contractor services.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$1,700,000	\$0	\$2,400,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$2,400,000</b>
<b>Program Total:</b>	<b>\$1,700,000</b>		<b>\$2,400,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$1,700,000	\$0	\$2,400,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$2,400,000</b>

## Explanation of Revenues

\$2.4 Million working capital carryover from FY 2021.

## Significant Program Changes

**Last Year this program was:** FY 2021: 78219 Behavioral Health Resource Center Capital

The COVID-19 pandemic is increasing the need for behavioral health services in this disproportionately underserved population.