

Legal / Contractual Obligation

Multnomah County must adopt a Comprehensive Plan that meets State planning goals, including implementing regulations as provided under Oregon Revised Statutes 92, 195, 196, 197, 215 and 390. These laws mandate review of development, prescribe procedures to ensure due process and set out a time frame within which reviews must be completed. The County must update its codes to comply with new laws adopted each legislative session or when the Gorge Commission revises its rules. The County must appoint a Planning Director and employ staff necessary to carry out these responsibilities.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|-------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2021 | 2021 | 2022 | 2022 |
| Personnel | \$1,403,255 | \$0 | \$1,443,172 | \$26,344 |
| Contractual Services | \$55,000 | \$34,814 | \$89,400 | \$0 |
| Materials & Supplies | \$50,700 | \$0 | \$52,124 | \$0 |
| Internal Services | \$367,052 | \$186 | \$357,289 | \$3,656 |
| Total GF/non-GF | \$1,876,007 | \$35,000 | \$1,941,985 | \$30,000 |
| Program Total: | \$1,911,007 | | \$1,971,985 | |
| Program FTE | 10.00 | 0.00 | 9.78 | 0.22 |

| Program Revenues | | | | |
|-------------------------|------------------|-----------------|------------------|-----------------|
| Fees, Permits & Charges | \$207,000 | \$0 | \$175,000 | \$0 |
| Intergovernmental | \$0 | \$35,000 | \$0 | \$30,000 |
| Service Charges | \$0 | \$0 | \$3,000 | \$0 |
| Total Revenue | \$207,000 | \$35,000 | \$178,000 | \$30,000 |

Explanation of Revenues

This program generates \$3,656 in indirect revenues.

Fees are set and collected for land use permits. We estimate \$178,000 in revenues from land use permits in FY 2022. LUP receives \$30,000 from the Oregon Department of Land Conservation and Development in the form of a grant to assist with the management of the Columbia River Gorge National Scenic Area.

Significant Program Changes

Last Year this program was: FY 2021: 90021 Land Use Planning

In order to enhance the customer experience for permit applicants, expand self-service options, and increase transparency for the community, a new permitting software program will be developed beginning in the third quarter of FY21 with a targeted implementation date of fourth quarter of FY22. This project will replace an at-risk system called PR Navigator, and expand it to include the Transportation Division, County Service Districts, and Code Compliance. As a cloud-based system, it will be accessible from publicly available and personal computers, which will reduce barriers to obtaining information and conducting business. Current Planning staff will be heavily involved in the development of workflows and configuration of the system throughout FY22.