Multnomah County				
Program #10090A - American Rescue Plan (ARP) Funding				
Department:	Nondepartmental	Program Contact:	Christian Elkin	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Proposed	
Related Programs:				
Program Characteristic	s:			

Executive Summary

The American Rescue Plan Act of 2021 (ARP) was signed into law on March 11, 2021 and provides \$350 billion in additional funding for state and local governments navigating the impact of the COVID-19 outbreak. Funds will be distributed by the US Treasury to States and eligible local governments and are to be used to cover Covid-19 related expenses and impacts from the pandemic. Of this total funding, it is expected that Multnomah County will receive a direct allocation of \$157.6 million. The ARP direct funds will be provided to the County in two tranches as follows: 50% or \$78.8 million available on May 1, 2021 and the remaining 50% no earlier than 12 months from the 1st payment (or when 80% of the first allocation is expended, whichever is earlier). The ARP funds are available through December 31, 2024.

Program Summary

Multnomah County is poised to receive \$157.6 million in federal aid through the American Rescue Plan (ARP). Much of that federal assistance will go towards serving the most vulnerable people in our community, who have been disproportionately impacted by the COVID-19 crisis. Throughout the crisis, Multnomah County has had the unique local responsibility of both leading the public health response to a virus we had never seen, COVID-19, and responding to the unprecedented need in the community for shelter, housing, food and healthcare.

The County is charting a course forward, with a goal to preserve essential County services to the fullest extent possible. This includes housing stability, behavioral healthcare and culturally specific wraparound services. These services are lifelines for individuals and families who face increased housing insecurity, food instability, trauma and inadequate access to healthcare. The County will also continue to respond to the urgent needs surrounding the pandemic, including continuing to detect and contain cases and outbreaks, and expand vaccinations.

And, where possible, the County seeks to deepen supports for current clients and reach more individuals and families in our community who are now in need of our services. Additionally, the pandemic has created the need for expanded investments to respond to acute COVID-19 impacts including supports for children returning to school, older adults, those experiencing domestic and sexual violence and increased gun violence in our community.

Expenditures are budgeted as a placeholder in this program offer. These funds will be reallocated to departments when the budget is adopted.

Performance Measures						
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer	
Output		N/A	N/A	N/A	N/A	
Outcome		N/A	N/A	N/A	N/A	
Performance Measures Descriptions						

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2021	2021	2022	2022		
Personnel	\$0	\$12,422,788	\$0	\$0		
Contractual Services	\$0	\$22,646,380	\$0	\$0		
Materials & Supplies	\$0	\$3,701,042	\$0	\$78,824,111		
Internal Services	\$0	\$417,849	\$0	\$0		
Total GF/non-GF	\$0	\$39,188,059	\$0	\$78,824,111		
Program Total:	\$39,18	\$39,188,059		\$78,824,111		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Intergovernmental	\$0	\$39,188,059	\$0	\$78,824,111		
Total Revenue	\$0	\$39,188,059	\$0	\$78,824,111		

Explanation of Revenues

It is expected that the American Rescue Plan (ARP) will provide a direct allocation to Multnomah County in the amount of \$157,648,222. The deadline to spend these Funds is December 31, 2024. The first allocation of these Funds (50%) is budgeted in this program offer in the amount of \$78.8 million.

Significant Program Changes

Last Year this program was: