



**Program #10090C - Direct Funding for Public Health and Clinical Services** 4/21/2021

**Department:** Nondepartmental **Program Contact:** Christian Elkin  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

In addition to the direct allocation of American Rescue Plan (ARP) funding awarded to Multnomah County, the legislation also included allocations for Public Health. The ARP infuses new funding for critical COVID-19 public health activities, including vaccine distribution, testing, contact tracing, surveillance, and the public health workforce, building on prior emergency relief funding provided by Congress.

**Program Summary**

Integrated Clinic Systems (ICS) ARP Funding - \$10,930,750

- As part of the continued efforts to ensure COVID-19 vaccines reach all people and all communities, the federal government announced a series of actions to expand access to COVID-19 vaccines to the hardest-hit and highest-risk communities across the country. With funding from the American Rescue Plan, the U.S. Department of Health and Human Services (HHS) will invest nearly \$10 billion to expand access to COVID-19 vaccines and better serve communities of color, rural areas, low-income populations, and other underserved communities in the COVID-19 response. This funding will expand access to vaccines for vulnerable populations and increase vaccine confidence across the county.

Public Health Oregon Health Authority (OHA) Funding - \$6,564,833

- \$5,185,503 Epidemiology and Laboratory Capacity (ELC) funding through OHA for cultural and linguistic competency and responsiveness, testing coordination, case investigation and contact tracing, isolation and quarantine, social services and wraparound supports, and vaccine planning and distribution.

- \$1,379,330 Oregon Immunization Funding

Expenditures are budgeted as a placeholder in this program offer. These funds will be reallocated to departments when the budget is adopted.

**Performance Measures**

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output		N/A	N/A	N/A	N/A
Outcome		N/A	N/A	N/A	N/A

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
	2021	2021	2022	2022
<b>Program Expenses</b>				
Materials & Supplies	\$0	\$0	\$0	\$17,495,583
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,495,583</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$17,495,583</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$17,495,583
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,495,583</b>

Explanation of Revenues

\$10.9 million Federal American Rescue Plan (ARP) funds  
 \$6.6 million Federal Coronavirus Aid, Relief, and Economic Security (CARES) funds from Oregon Health Authority

Significant Program Changes

Last Year this program was: