Multnomah County			
Program #30090 - COVI Isolation Shelter	D-19 Emergency Response - Phys	ical Distancing & Medical	4/21/2021
Department:	Nondepartmental	Program Contact: Marc Jolin	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage: As Proposed	

Program Characteristics: One-Time-Only Request

Executive Summary

In March of 2020, following public health guidance, the Joint Office of Homeless Services (JOHS) took immediate steps to limit the spread of COVID-19 within the homeless population and otherwise mitigate impacts of the pandemic on those experiencing homelessness or at risk of experiencing homelessness. These activities, which will continue in FY 2022, include operating physical distancing and voluntary COVID isolation shelters, safety on the streets outreach, and support for contracted service providers. This program offer funds physical distancing and voluntary COVID-19 isolation motel shelters to ensure adequate physical distancing capacity within the shelter system, as well as adequate space for people experiencing homelessness and other community members with COVID-19 symptoms to isolate and recover.

Program Summary

As part of its response to the COVID-19 pandemic, the JOHS took immediate steps to ensure that all congregate and semicongregate shelters within the shelter system provided necessary physical separation, hygiene, and cleaning practices for occupancy, sleeping, eating, and access to services. Initial COVID-19 response efforts in FY 2020 included standing up capacity to serve up to 450 people in physical distancing shelters in local community centers and voluntary COVID-19 isolation rooms in local motels (isolation motels) to allow for spacing out within existing facilities and the ability to isolate individuals who might otherwise infect others. As community centers were returned to their original uses, and with the need to maintain overall shelter capacity in the community, the physical distancing shelter capacity was transitioned to motels (physical distancing motels) in FY 2021.

Physical distancing and voluntary isolation motel shelters are based on public health imperatives and ensure that people who are at highest risk of severe and fatal consequences from COVID-19 are out of congregate and semi-congregate shelter settings and remain isolated until a vaccine and/or effective treatments are widely available. Those with the highest risk factors based on age, underlying medical conditions, and Black, Indigenous, and People of Color (BIPOC) identity are prioritized into the physical distancing motel sites. They have the safety of a fully supported motel room that opens to the outdoors. The rooms are supported with basic amenities that reduce risk of infection, including private bathroom and shower, individually wrapped meals, and access to laundry services. There is also 24/7 on-site staffing, including physical and behavioral health, in order to be able to routinely check on guests, assess any symptoms of illness, provide support, and ensure rapid access to higher levels of care as needed, as well as on-site access to technology and staff to support transitions out of motel shelter and into permanent supportive housing as rapidly as possible. This program offer funds more than 400 physical distancing and voluntary COVID-19 isolation motel shelter rooms through December 31, 2021.

		Performance Measures						
nary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer				
ber of physical distancing and medical isolation acity (beds) provided per night	N/A	495	400	400				
ber of unique individuals receiving physical ancing and isolation supports in motel settings	N/A	1,250	3,110	1,700				
rrepresented BIPOC supported in motels at rate as or higher than percent of population*	N/A	N/A	N/A	Yes				
n a r	ber of physical distancing and medical isolation city (beds) provided per night ber of unique individuals receiving physical ncing and isolation supports in motel settings represented BIPOC supported in motels at rate as	ary MeasureActualber of physical distancing and medical isolation city (beds) provided per nightN/Aber of unique individuals receiving physical ncing and isolation supports in motel settingsN/Arepresented BIPOC supported in motels at rate asN/A	ary MeasureActualBudgetedber of physical distancing and medical isolation city (beds) provided per nightN/A495ber of unique individuals receiving physical ncing and isolation supports in motel settingsN/A1,250represented BIPOC supported in motels at rate asN/AN/A	ary MeasureActualBudgetedEstimateber of physical distancing and medical isolation city (beds) provided per nightN/A495400ber of unique individuals receiving physical ncing and isolation supports in motel settingsN/A1,2503,110represented BIPOC supported in motels at rate asN/AN/AN/A				

*This is a new equity measure intended to demonstrate whether program offer investments are meeting the commitment to reduce racial disparities in homelessness overall, and in specific programs.

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2021	2021	2022	2022	
Personnel	\$0	\$4,656,275	\$0	\$3,668,050	
Contractual Services	\$0	\$16,990,475	\$0	\$5,626,750	
Materials & Supplies	\$0	\$11,880,000	\$0	\$5,984,400	
Total GF/non-GF	\$0	\$33,526,750	\$0	\$15,279,200	
Program Total:	\$33,526	\$33,526,750		\$15,279,200	
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Intergovernmental	\$0	\$33,526,750	\$0	\$15,279,200	
Total Revenue	\$0	\$33,526,750	\$0	\$15,279,200	

Explanation of Revenues

City of Portland Coronavirus Relief Funds (CRF) \$7,639,600 City of Portland Emergency Solutions Grant - Coronavirus (ESG-CV) \$7,639,600

Significant Program Changes

Last Year this program was: FY 2021: 10059A COVID-19 Emergency Response - Physical Distancing & Medical