

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2021 | 2021 | 2022 | 2022 |
| Contractual Services | \$0 | \$6,937,909 | \$0 | \$2,629,160 |
| Total GF/non-GF | \$0 | \$6,937,909 | \$0 | \$2,629,160 |
| Program Total: | \$6,937,909 | | \$2,629,160 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|--------------------|------------|--------------------|
| Intergovernmental | \$0 | \$6,937,909 | \$0 | \$2,629,160 |
| Total Revenue | \$0 | \$6,937,909 | \$0 | \$2,629,160 |

Explanation of Revenues

City of Portland Coronavirus Relief Funds (CRF) \$1,314,580
 City of Portland Emergency Solutions Grant - Coronavirus (ESG-CV) \$1,314,580

Significant Program Changes

Last Year this program was: FY 2021: 10059C COVID-19 Emergency Response - Partner Agency Support