

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
	2021	2021	2022	2022
Program Expenses				
Contractual Services	\$0	\$338,150	\$0	\$342,850
Total GF/non-GF	\$0	\$338,150	\$0	\$342,850
Program Total:	\$338,150		\$342,850	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$337,450	\$0	\$342,850
Total Revenue	\$0	\$337,450	\$0	\$342,850

Explanation of Revenues

City of Portland General Fund \$342,850

Significant Program Changes

Last Year this program was: FY 2021: 10052C Safety off the Streets - Alternative Shelter for Adults