



## Legal / Contractual Obligation

ORS 431.418 requires counties to employ or contract with a physician to serve as County Health Officer. Intergovernmental agreements with Clackamas and Washington counties specify Health Officer services that Multnomah County is required to provide as well as expected outcomes and evaluation measures.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>	<b>2022</b>
Personnel	\$383,763	\$476,325	\$399,400	\$606,137
Contractual Services	\$0	\$0	\$17,983	\$250,289
Materials & Supplies	\$8,109	\$208,539	\$7,526	\$12,288
Internal Services	\$42,645	\$75,337	\$107,930	\$80,738
<b>Total GF/non-GF</b>	<b>\$434,517</b>	<b>\$760,201</b>	<b>\$532,839</b>	<b>\$949,452</b>
<b>Program Total:</b>	<b>\$1,194,718</b>		<b>\$1,482,291</b>	
<b>Program FTE</b>	1.00	1.94	0.99	1.16

<b>Program Revenues</b>				
Intergovernmental	\$0	\$760,201	\$0	\$949,452
<b>Total Revenue</b>	<b>\$0</b>	<b>\$760,201</b>	<b>\$0</b>	<b>\$949,452</b>

## Explanation of Revenues

This program generates \$80,738 in indirect revenues.

Clackamas and Washington counties meet their ORS 431.418 requirements for health officer services through intergovernmental agreements (IGA) with Multnomah County. The Tri-County Health Officer is funded by

\$ 438,069 - Clackamas and Washington counties

\$ 511,383 - Peer-driven Approach to Opioid Use Disorder

## Significant Program Changes

**Last Year this program was:** FY 2021: 40002 Tri-County Health Officer

COVID-19: The Multnomah County Health Officer FTE increased from 0.9 FTE to 1.0 FTE starting in 2020 and will need to remain at this level for the foreseeable future.

Project manager request (see #40199E): Despite the complexity and rapidly changing priorities for the Health Officers, they have not had dedicated project manager support in several years. This position would be tasked with ongoing vaccination coordination and community engagement. More specifically, this position is necessary to track severe weather shelter needs, voluntary isolation motel workflows, and coordination of licensed volunteers for ongoing county efforts.