

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 50020
Program Characteristics:

Executive Summary

The Violation Hearings Unit provides effective interventions and helps to ensure necessary due process and efficient operations of the local justice system. In response to the COVID-19 pandemic, a parole-probation officer (PPO) and office assistant senior were funded to provide additional support to address jail sanctions in a timely manner in an effort to lower the census of the jail. This offer provides ongoing funding for these positions.

Program Summary

The FY 2021 budget provided funding for DCJ to pilot a Notice of Rights PPO position and office assistant senior to have direct access to justice-involved individuals (JIIs) who are awaiting a sanction in jail to address violations to supervision. Prior to this funding, DCJ did not have a PPO in the jail to connect with the JII, which delayed the time it took to process sanctions. Having the capacity to have these positions in the jail decreases the time it takes to gather the info to process the sanction as well as provide the notice of rights that is required to be compliant with State due process laws.

Continuing to fund these positions will benefit Black, Indigenous, and People of Color (BIPOC) communities, who are overrepresented in jail, by decreasing their length of stay.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of custody sanctions completed by the Notice of Rights PPO.	NA	NA	NA	2,400
Outcome	Percentage of completed sanctions custody sanctions for Out-of -County cases.	NA	NA	NA	13
Output	Number of Notice of Pending Actions served for in-custody adults.	NA	NA	NA	600

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$209,319	\$0
Total GF/non-GF	\$0	\$0	\$209,319	\$0
Program Total:	\$0		\$209,319	
Program FTE	0.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

In FY 2022 add 1.00 FTE parole & probation officer and 1.00 FTE office assistance senior. These positions were funded with DCJ County funds and Board funded COVID-19 funds in FY 2021.