

Department: Sheriff **Program Contact:** Travis Gullberg
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Metro is a regional government that serves the cities and unincorporated areas within Clackamas, Multnomah, and Washington counties, including the rural, unincorporated areas. Metro protects open spaces and parks, as well as plans for land use and transportation. In addition, Metro manages garbage disposal and recycling for 1.3 million community members. Within this mission, the MCSO Metro assignment consists of one deputy who collaborates with Metro and their system partners, to improve and maintain Metro properties through innovation, partnership and teamwork, ensuring these properties are inviting and inclusive to all community members.

Program Summary

The Multnomah County Sheriff's Office partners with Metro and collaborates with various system partners and the community to address illegal dumping, solid waste disposal, and houselessness concerns in an effort to ensure all properties present a livable, welcoming, and inclusive environment for all members of the community.

Illegal dumping, as well as the impacts of camping related to our houseless community members, presents significant challenges and requires a delicate response. These issues raise concerns with respect to safety, property values, environmental concerns, and quality of life for all community members. Also, illegal dumping often attracts additional waste, potentially including hazardous waste that is damaging to our ecosystem.

The law enforcement partnership with Metro presents an opportunity for deputies to connect with vulnerable populations, to include engaging in conversations surrounding the effects of policing on BIPOC communities. The Metro Deputy works in partnership with all community members by providing accessibility to wrap around services with a supportive, outreach first approach.

In addition to clean up and outreach, the Metro Deputy will build rapport and provide an approachable, in-person interaction with the houseless population. This relationship provides all community members who are victims of crimes an opportunity to report incidents that otherwise may go unreported. The Metro Deputy will also participate in the Community Partnership Unit 12-week professional development pilot training project coordinated by the Multnomah County Sheriff's Office Equity and Inclusion Manager. This training is aimed at enhancing active listening, advanced communication, trauma informed understanding, cultural competency, and anti-racism.

The Metro Deputy also collaborates with the HOPE team and leverages their partnerships with social service providers to safely and humanely address environmental concerns to Metro's 17,000 acres of natural areas and parks.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of illegal dump site assessments	N/A	N/A	1,040	800
Outcome	Number of referrals to social service providers	N/A	N/A	N/A	100
Outcome	Total illegal dumpsite mitigations	N/A	N/A	N/A	40

Performance Measures Descriptions

The Metro program is offering three new performance measures. These measures are aimed addressing reimagined policing ideals, and ensuring collaboration with our system partners, while focusing on equity and inclusion. Site assessments provide initial evaluations to determine the severity of community impacts and identifies resources to mitigate. Mitigations are a collaborative, holistic approach to address community concerns related to illegal dumpsites. Note: Numbers are for the program as a whole and do not reflect the actions of any single individual.

Legal / Contractual Obligation

Intergovernmental Agreement with Metro

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$550,346	\$0	\$553,260
Contractual Services	\$0	\$1,200	\$0	\$1,197
Internal Services	\$0	\$69,234	\$0	\$66,557
Total GF/non-GF	\$0	\$620,780	\$0	\$621,014
Program Total:	\$620,780		\$621,014	
Program FTE	0.00	3.45	0.00	3.45

Program Revenues				
Service Charges	\$0	\$620,780	\$0	\$621,014
Total Revenue	\$0	\$620,780	\$0	\$621,014

Explanation of Revenues

This program generates \$66,557 in indirect revenues.

Special Ops Fund:

\$621,014 - Enforcement/Investigation and Clean-up of Illegal Dumping provided for Metro.

Significant Program Changes

Last Year this program was: FY 2021: 60565 Metro Unit

This past year, this program has been greatly impacted by COVID-19. This has resulted in less mitigation opportunities and an increase in the number of site assessments. Site assessment numbers should decrease as system partners are able to conduct more outreach work, resulting in an increase in referrals to social services. The performance measures have been designed to better reflect reimagined policing ideals and improve the programs efforts at community engagement.