



## Legal / Contractual Obligation

The County Surveyor position is mandated by state statute. The duties of the County Surveyor are mandated by ORS Chapter 209, including those related to Public Land Corners. Plat review and approval are mandated by ORS 92.100 and ORS 100.115. Certain work regarding County roads is mandated by ORS 368.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$1,551,676	\$0	\$1,445,141
Contractual Services	\$0	\$82,347	\$0	\$90,843
Materials & Supplies	\$0	\$74,500	\$0	\$78,722
Internal Services	\$0	\$477,010	\$0	\$519,785
Unappropriated & Contingency	\$0	\$2,398,746	\$0	\$2,653,428
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$4,584,279</b>	<b>\$0</b>	<b>\$4,787,919</b>
<b>Program Total:</b>	<b>\$4,584,279</b>		<b>\$4,787,919</b>	
<b>Program FTE</b>	0.00	11.00	0.00	10.00

Program Revenues				
Other / Miscellaneous	\$0	\$1,640,234	\$0	\$1,385,000
Interest	\$0	\$60,000	\$0	\$45,000
Beginning Working Capital	\$0	\$2,454,045	\$0	\$2,906,419
Service Charges	\$0	\$430,000	\$0	\$451,500
<b>Total Revenue</b>	<b>\$0</b>	<b>\$4,584,279</b>	<b>\$0</b>	<b>\$4,787,919</b>

## Explanation of Revenues

This program generates \$200,585 in indirect revenues.

The County Surveyor's Office is self supporting. All revenues are from user fees or charges for services. Maintenance and restoration of Public Land Corners make up the largest part of our program. Other/Misc Revenue consists of a fixed filing fee of \$475 per map filed in the survey records, a fixed recording fee at \$10 per recording of a property related deed document, and Offset Project Overhead Revenue collected from working for Transportation Capital projects. Interest is an estimate of interest revenue earned on the BWC of \$2.9M at the beginning of FY22. BWC was at \$2.45M for FY21, plus another \$0.45M est for FY21, total \$2.9M. Service Charges reflect funds collected for the review of Condominium, Partition, and Subdivision plats, which are based on actual costs incurred.

## Significant Program Changes

**Last Year this program was:** FY 2021: 90012 County Surveyor's Office

As our public counter was closed due to COVID-19 restrictions, we moved many of our office functions online and most staff are teleworking. Due to the COVID-19 pandemic, the program has seen significant reductions in revenues associated with records of survey and plat reviews, which required the reduction of 1.0 FTE. Our field staff were limited to performing only time-sensitive work early in the COVID-19 pandemic, which reduced the number of Public Land Corners visited.