

Program #10090A - ARP Countywide Client Assistance

7/6/202

Department:NondepartmentalProgram Contact:Kim MeltonProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

The COVID-19 pandemic has significantly increased the need for direct support to community members affected by this global health crisis and its economic and social impacts. This offer funds client assistance resources to meet the basic needs of clients and communities and/or provide a bridge to accessing long term supports.

Program Summary

Direct client assistance plays an important role in supporting community members' ability to address housing instability, food insecurity, and household and family needs. More than \$9.0 million of ARP dollars have been dedicated to client assistance across the County departments including this funding. As state budget impacts are more fully known, this client assistance funding will be allocated to support specific programs and services.

The County utilizes the Regional COVID-19 Dashboard to analyze racial disparities for COVID-19 response. The Dashboard includes COVID-19 cases, cumulative tests, and percentage of positive tests by race/ethnicity, as well as other important factors such as age, sex, housing status, and coexisting conditions. This data enables the County to focus COVID-19 resources and supports on communities most impacted by the pandemic and engage community members directly about how best to provide that support.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	Clients or families receiving client assistance	N/A	N/A	N/A	3,000			
Outcome	Percent of funding dispersed to communities and residents disproportionately impacted by COVID-19	N/A	N/A	N/A	95%			

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$0	\$0	\$1,861,864
Materials & Supplies	\$0	\$0	\$0	\$0
Total GF/non-GF	\$0	\$0	\$0	\$1,861,864
Program Total:	\$0		\$1,861,864	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues							
Intergovernmental	\$0	\$0	\$0	\$1,861,864			
Total Revenue	\$0	\$0	\$0	\$1,861,864			

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$1,861,864

Significant Program Changes

Last Year this program was:

This program offer falls under the County's Crisis Response & Community Recovery ARP Priority Area. The funds will provide client assistance resources to meet the basic needs of clients and communities impacted by the pandemic and/or provide a bridge to accessing long term supports.