

**Department:** Joint Office of Homeless Services      **Program Contact:** Marc Jolin  
**Program Offer Type:** Innovative/New Program      **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

In March of 2020, following public health guidance, the Joint Office of Homeless Services (JOHS) took immediate steps to limit the spread of COVID-19 within the homeless population and otherwise mitigate impacts of the pandemic on those experiencing homelessness or at risk of experiencing homelessness. As an element of the emergency response, three emergency outdoor shelters were established for people experiencing homelessness. As pandemic-driven restrictions begin to lift and economic activity starts to increase, the various health and financial impacts from COVID-19 will likely still be felt by people experiencing homelessness for some time. This program offer will support the continuation of existing operations at the three emergency outdoor shelter sites as part of the broader COVID-19 homeless services recovery strategy.

**Program Summary**

The County and City of Portland worked quickly to expand homeless services during the COVID-19 pandemic. As part of this response, the jurisdictions created three emergency outdoor shelters to keep people experiencing homelessness safe and socially distant. The sites are each outfitted with 30+ prefabricated, insulated hard wall pallet shelters with beds, climate controls, safety features, and electricity. The sites provide residents with food, clean water, sanitation, social service navigation, mental health supports, and more.

One of the three sites was designed to specifically serve members of the LGBTQIA+ community and another for Black, Indigenous and People of Color (BIPOC). Collectively, the community named all three shelters Creating Conscious Communities with People Outside, or C3PO. This program offer provides City and County American Rescue Plan Act funds to support the continuation of existing operations at the C3PO outdoor shelter sites.

**Performance Measures**

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of people served by outdoor physical distancing shelter per year	N/A	N/A	N/A	200
Outcome	Overrepresented BIPOC and LGBTQIA+ supported at rate as high or higher than percent of population.	N/A	N/A	N/A	Yes

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$0	\$0	\$4,500,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$4,500,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$4,500,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$1,500,000  
 American Rescue Plan (ARP) City of Portland Funding - \$3,000,000

Significant Program Changes

Last Year this program was:

This program offer provides core services supporting people in our care.