



## Legal / Contractual Obligation

ORS 431 and 433 empower the County and Health Department to plan, coordinate, and operationally lead in matters related to preserving the life and health of the people within the County. An intergovernmental agreement with the Oregon Health Authority (Public Health Division) specifies requirements for public health preparedness activities supported with federal CDC funds this includes two grants the Public Health Emergency Preparedness Grant and the Cities Readiness Initiative Grant. Both sources of federal funds are dedicated to public health emergency preparedness, and cannot supplant other funding or be used to build general emergency preparedness or public health capacities.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$238,971	\$0	\$252,190
Materials & Supplies	\$3	\$7,974	\$0	\$13,212
Internal Services	\$67,316	\$52,083	\$11,752	\$33,626
<b>Total GF/non-GF</b>	<b>\$67,319</b>	<b>\$299,028</b>	<b>\$11,752</b>	<b>\$299,028</b>
<b>Program Total:</b>	<b>\$366,347</b>		<b>\$310,780</b>	
<b>Program FTE</b>	0.00	1.35	0.00	1.43

Program Revenues				
Intergovernmental	\$0	\$299,028	\$0	\$299,028
<b>Total Revenue</b>	<b>\$0</b>	<b>\$299,028</b>	<b>\$0</b>	<b>\$299,028</b>

## Explanation of Revenues

This program generates \$33,591 in indirect revenues.

State Public Health Emergency Preparedness is supported by the Federal Centers for Disease Control (CDC) funds received through an intergovernmental agreement with the Oregon Department of Human Services.

\$ 259,027 - State Public Health Emergency Preparedness

\$ 40,001 - Cities Readiness Initiative

## Significant Program Changes

Last Year this program was: FY 2021: 40005 Public Health & Regional Health Systems Emergency Preparedness