

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$435,161
Contractual Services	\$0	\$0	\$0	\$15,416
Materials & Supplies	\$0	\$0	\$0	\$18,018
Total GF/non-GF	\$0	\$0	\$0	\$468,595
Program Total:	\$0		\$468,595	
Program FTE	0.00	0.00	0.00	2.60

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$468,595
Total Revenue	\$0	\$0	\$0	\$468,595

Explanation of Revenues

\$ 468,595 - ARPA Federal Multco - Nurse-Family Partnership

Significant Program Changes

Last Year this program was:

This program offer addresses the Restoring Services Impacted by Budget Reductions priority. This offer provides bridge support to the the Nurse Family Partnership program until the program's Medicaid revenue returns to pre pandemic levels.