



**Program #50099B - ARP Community Violence Intervention Programs** 7/6/2021

**Department:** Community Justice    **Program Contact:** Erika Preuitt  
**Program Offer Type:** Innovative/New Program    **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Funding from the American Rescue Plan will increase the capacity for Habilitation Empowerment Accountability Therapy (HEAT) program to be delivered to Black and African-American justice-involved individuals (JIIs). This funding will also support funding three community health specialists, departmental infrastructure to support ARP goals and one records technician position in the Victim and Survivor Services unit.

**Program Summary**

The HEAT curriculum is a culturally responsive cognitive behavioral intervention program designed to reflect and address the unique experiences and needs of participants. The ability to address antisocial thinking is an effective way to reduce recidivism especially as it relates to gun violence. This program will add more curriculum and capacity to provide in house/partner training.

This program offer will expand programming to 18-25 year old young men, providing community support and resources to Latinx and African Immigrant Community for those impacted by gang involvement and gun violence. This programming includes peer support, skill building, cognitive services and behavioral/culturally responsive services. This would provide opportunities to partner with national experts to build out culturally responsive programming for this population of justice involved individuals and further developing promising practices to work with underserved populations within the community.

This program offer will also fund a records technician in the Victim and Survivor Services unit to ensure compliance with Crime Victims' Rights. In FY 2020 victims/survivors who signed up for notification of rights increased by 60%.

This program offer will also fund a project manager to assist DCJ implement the American Relief Act programs, as well as assist the department as DCJ prepares to embrace the future of work due to COVID-19 impacts, reform efforts, enhanced collaborations to reduce gun violence and to maximize opportunities to inclusively lead with race.

Three Community Health Specialists will be hired to work in the Women's and Family unit in collaboration with the Health Department & DCHS to provide families with safety plans and trauma support for those who have felt the direct impacts of gun violence. Twenty-three of the last fifty-five homicides have had a nexus to DCJ adult and juvenile caseloads.

**Performance Measures**

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Total capacity of AAP and Heat Programs	N/A	N/A	N/A	105
Outcome	Percent of JIIs referred to wraparound services	N/A	N/A	N/A	50%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$543,000
Contractual Services	\$0	\$0	\$0	\$730,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,273,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$1,273,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,273,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,273,000</b>

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$1,273,000

Significant Program Changes

Last Year this program was:

This program addresses Crisis Response & Community Recovery response priority area. This program addresses expanding the depth and reach of County Services. There has been a continued increase in community and gun violence. DCJ's Gang and African American Program will use these funds to add capacity for the HEAT program that will be delivered to African-American JIIs. There will also be an expansion of programming to 18-25 year old men impacted by gun violence.

Limited duration staffing will be added to the department to provide families with safety plans and trauma support directly related to gun and domestic violence.

Lastly, DCJs departmental infrastructure will be enhanced via a project management position in order to move forward our plan.