



DCS CBAC Meeting #2 - Budget Structure & DCS Visioning	Date: Thursday, December 4, 2025 Time: 6-8 p.m. Location: Bridge Shop 1403 SE Water Ave, Portland, OR 97214 Virtual Meeting Link: meet.google.com/isg-iutm-ctd
Accessibility and Accommodations Requests:	If you need an interpreter or other accommodation or communication aid, please contact Denell Broncho at 971-917-1591 or denell.broncho@multco.us 48 hrs in advance of the meeting.
Resources:	CBAC Resource Repository

CBAC Members	County
<input checked="" type="checkbox"/> Jim Abeles <input checked="" type="checkbox"/> John Barber <input checked="" type="checkbox"/> Yume Delegato <input checked="" type="checkbox"/> Peter Finley Fry <input checked="" type="checkbox"/> Kara Hall <input checked="" type="checkbox"/> Omatola Oladapo <input checked="" type="checkbox"/> Taylor Scott <input checked="" type="checkbox"/> Tim Wiegking	<input checked="" type="checkbox"/> Margi Bradway <input checked="" type="checkbox"/> Denell Broncho <input checked="" type="checkbox"/> Tina Birch <input checked="" type="checkbox"/> D'Metri Mattocks <input checked="" type="checkbox"/> Britta Schinske <input checked="" type="checkbox"/> Tawnni Simon

Topic and Time Allotted	Description and Outcome	Presenter(s)
Welcome Dinner 6pm (30 mins)	Introductions & Icebreaker: “2 Things” What are two things you’d like others to know about you?	All
CBAC Code Compliance Tasks 6:30pm (30 mins)	<ul style="list-style-type: none">• W-9's for CBAC Stipends• CBAC Elections CBAC Chair: Yume Delegato Central CBAC Representative: Peter Finley Fry Interest Form	Denell Broncho, Deputy Director / CBAC Coordinator

Bridge Shop Tour / Break 7pm (20 mins)		Tina Birch, Sr. Management Analyst
Vision Setting 7:20 pm (30 mins)	<p>Presentation</p> <p>How DCS approaches the annual budget process in context of the Chair's Guidance.</p>	Margi Bradway, DCS Director Britta Schinske, Finance Manager D'Metri Mattocks, Equity & Inclusion Manager
Q & A 7:50 pm (10 mins)		All

Upcoming CBAC Meetings	<p>December 18, 2025 - Transportation and Asset Management in person at Bridge Shop</p> <p>January 8, 2026 - Animal Services virtual meeting</p> <p>January 20, 2026 - Land Use Planning in person at Bridge Shop</p> <p>January 22, 2026 - Elections in person at Elections Building</p> <p>January 29, 2026 - Director's Office virtual meeting</p>
-------------------------------	--