

## *About our cover*

Photo Submitted by: Randy Cox

The FY 2016 Budget cover photo was taken by Randy Cox from the County's Communications Office. Randy works as the County's Creative Media Coordinator. Last June, he was inspired to capture the stunning wildflowers on the eco-garden on the fifth floor of the Multnomah Building. A large print of this same photo hangs in the reception area for the County Chair's Office. The Budget Office is pleased to showcase his beautiful photo on our 2016 Multnomah County Adopted Budget.



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**Multnomah County  
Oregon**

For the Fiscal Year Beginning

**July 1, 2014**

Executive Director

The government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Presentation to Multnomah County for its annual budget. In order to receive this award, a government must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

## Board of County Commissioners

**Deborah Kafoury**  
County Chair



**Jules Bailey**  
District One



**Loretta Smith**  
District Two



**Judy Shiprack**  
District Three



**Diane McKeel**  
District Four



## Elected Officials

**Rod Underhill**  
District Attorney



**Dan Staton**  
Sheriff



**Steve March**  
County Auditor



# Appointed Officials and Staff

fy2016 adopted budget

## Appointed Officials

Community Justice  
Scott **Taylor**

County Human Services  
Liesl **Wendt**

Community Services  
Kim **Peoples**

Health Department  
Joanne **Fuller**

County Assets  
Sherry **Swackhamer**

Library  
Vailey **Oehlke**

County Management  
Marissa **Madrigan**

## Budget Office Staff

Budget Director  
Karyne **Kieta**

Sr. Budget Analyst  
Allegra **Willhite**

Economist  
Michael **Jaspin**

Sr. Research & Evaluation Analyst  
Anna **Plumb**

Principal Budget Analyst  
Shannon **Gutierrez**

Sr. Budget Analyst  
Chris **Yager**

Principal Budget Analyst  
Christian **Elkin**

Administrative Analyst  
Paula **Watari**

Sr. Budget Analyst  
Ching **Hay**

## Multnomah County Board of Commissioners

Multnomah County adopted the Mission, Vision and Values statement to provide a framework for making decisions that impact Multnomah County government and the community.

Knowing the mission, vision and values of the organization enables our leaders and employees to consider the greater good when making tough decisions.

### Mission

The Multnomah County Board of Commissioners *plans* for the needs of a dynamic community, *provides* leadership to ensure quality services, *prioritizes* the needs of our most vulnerable and *promotes* a healthy, safe and prosperous community for all.

### Vision

Build a community where everyone is healthy and anyone who needs help has a place to find it.

The community knows about and is engaged in what we do.

We have the resources to meet the community's needs.

Everyone in our community shares equally in opportunity, regardless of what they look like, where they come from, what they believe in, or who they love.

There is a fully funded safety net to protect the most vulnerable people in our community.

### Values

**Social Justice** – Promote equity in the community, include people who have not been included in the past, help those who need help.

**Health** – Support a healthy community from birth through adulthood.

**Public Safety** – Maintain safe neighborhoods through prevention, intervention and enforcement.

**Integrity** – Be honest and trustworthy, creating transparency and harmony between what we think, say and do. Put the County's mission above personal goals.

**Stewardship** – Demonstrate tangible, cost effective results from our work; decisions are clear, evidence-based, and fair.

**Creativity and Innovation** – Think in new ways, value new opinions and recognize ingenuity and resourcefulness.

**Sustainability** – Focus on the long-term environmental and economic well being of the community.