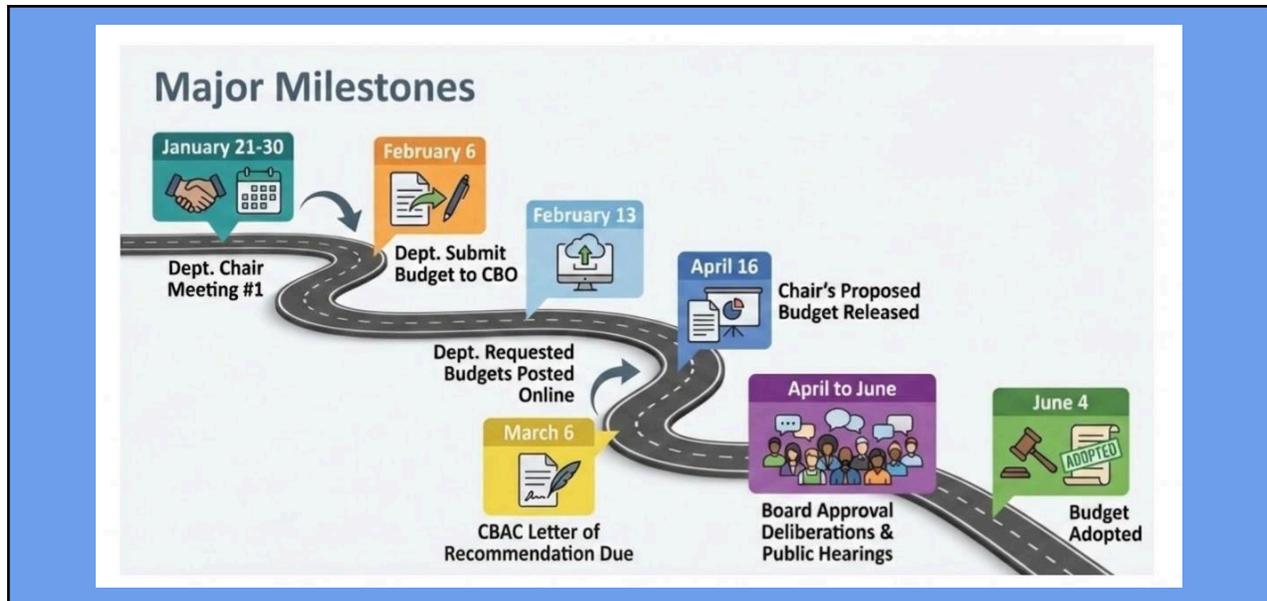




DCS CBAC Meeting #8 - Work Session with Director's Office	Date: February 19, 2026 Time: 6:00 - 7:15 pm Virtual Meeting Link: meet.google.com/sfa-onnk-ext
Accessibility and Accommodations Requests:	If you need an interpreter or other accommodation or communication aid, please contact Denell Broncho at 971-917-1591 or denell.broncho@multco.us 48 hrs in advance of the meeting.
Resources:	CBAC Resource Repository FY 2026 Budget Monitoring Dashboard NEW → Web Access to all DCS CBAC Meetings

CBAC Members	County
<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Jim Abeles <input type="checkbox"/> John Barber <input checked="" type="checkbox"/> Yume Delegato <input checked="" type="checkbox"/> Peter Finley Fry <input checked="" type="checkbox"/> Kara Hall <input checked="" type="checkbox"/> Omatola Oladapo <input checked="" type="checkbox"/> Taylor Scott <input checked="" type="checkbox"/> Tim Wiepking 	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Margi Bradway margi.bradway@multco.us <input checked="" type="checkbox"/> Denell Broncho denell.broncho@multco.us <input checked="" type="checkbox"/> D'Metri Mattocks dmetri.mattocks@multco.us <input checked="" type="checkbox"/> Britta Schinske britta.shinske@multco.us <input checked="" type="checkbox"/> Tina Birch tina.birch@multco.us

Topic and Time Allotted	Description and Outcome	Presenter(s)
Welcome 6pm (15 mins)	Introductions & Icebreaker: Springtime is on the horizon. What are you looking forward to?	All



<p>Open Discussion / Q & A 6:15 pm (45 mins)</p>	<p>Transmittal Letter & Program Offers</p> <p>Presentation</p> <p>DCS FY 2027 Reductions, Reallocations, Requests</p>	<p>FY 2027 Proposed Budget Recap - Margi Bradway Finance Questions - Britta Schinske Equity Impacts - D'Metri Mattocks</p>
<p>Central Budget Updates 7:00pm (15 mins)</p>	<p>Review Last Year's FY 2026 CBAC Letter of Recommendation</p> <p>Template for FY 2027 CBAC Letter of Recommendation</p>	<p>Denell Broncho</p>

<p>Upcoming CBAC Meetings</p>	<ul style="list-style-type: none"> ● Feb 26, 2026 - CBAC Deliberations & Drafting Letter of Recommendation ● March 6, 2026 - CBAC Letter of Recommendation Due email to Amara Perez, amara.perez@multco.us with a courtesy copy to Margi Bradway, margi.bradway@multco.us ● May TBD - Work Session, Run-of-Show for Board Presentation
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