

Community Budget Advisory Committee (CBAC)

DCHS CBAC Monthly Meeting
Tuesday, April 2, 2024 · 5:30 – 7:00 pm
Location: Virtual
[Meeting link](#)

Present:

Agenda

Item	Time	Task/Result	Lead	Notes: Insights, Decisions, Next Steps; Action Items
1	5:30	Welcome & Agenda Review	Rachel	CBAC Guidelines 2023- OCI.docx
2	5:35	Director updates	Mohammad	General Updates
3	5:45	CBAC Planning	Becky	CBAC Process & Guidelines.docx CBAC Summary FY'24.xlsx
4	6:15	Review CBAC letter	Tahira	FY25 DCHS CBAC Report TEMPLATE
5	6:30	Period 6 financial reports	Robert	FY24 CBAC report - period 6
6	6:45	Budget calendar updates	Robert	FY25 DCHS Budget Process Calendar https://www.multco.us/budget/fy-2025-economic-forecasts-and-financial-overview
7	7:00	Adjourn	Tahira	

Next Meeting: May 7, 2024 [FY 2025 DCHS CBAC Meeting dates](#)

Reference Links:

[Budget website](#) • [Budget Bulletins](#) • [CBAC folder](#) • [Acronym list](#)