



Aging, Disability, and Veterans Services Division
Aging Services Advisory Council (ASAC)
 Tuesday, February 18, 2025, 10:00 am – 12:00 pm
 Five Oak Building, 209 SW 4th Ave, Portland, OR 97204
Pine Room, 1st floor

Zoom link: <https://multco-us.zoom.us/j/94294725561?pwd=8ZEEiVfu9sCg74q4yUeayQEF5HVkI2.1>

Meeting ID: 942 9472 5561 – Passcode: Sac.2025

Time	Agenda Item	Purpose	Lead
Attendees: Members	Dave Daley, Lauren H., Anne Lindsay, Scott Moore		
ADVSD	Alex Garcia Lugo, Melanie Altaras, Marina Khalina , Lars Fujisato , Anne Johnson , Nicole Galport , Jason Normand, Irma Jimenez , Jacob Mestman		
Guests	Chad Lykins, Commissioner Megan Moyer, Barb Rainish, Sara Ryan, Brandy Penner		
10:00	Meeting open for sign on		Deric/Cheri
10:00	Opening – Zoom review and accessibility		Alex Garcia Lugo
10:05	Land acknowledgment		Alex Garcia Lugo
10:10	Introductions – Please share your name and pronouns Prompt: What is your comfort food for cold weather?		Alex Garcia Lugo
10:20	Agenda review (slide) – Call for public comment		Alex Garcia Lugo
10:30 (20 min)	Presentation on the FY 2026 County budget from staff to the Multnomah County Board of County Commissioners		Sara Ryan, staff assistant
Next Steps and Action Items ●			
10:50	BREAK – 15 minutes		
11:05 (30 min)	Older Americans Act Area Plan updates		Area Plan team
Next Steps and Action Items ●			
11:35 (5 min)	Budget Season Announcement		Alex Garcia Lugo, Irma Jimenez
Next Steps and Action Items ●			
11:40 (15 min)	Public testimony		Marina Khalina

Next Steps and Action Items <ul style="list-style-type: none">●
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11:55	Closing and check out <ul style="list-style-type: none">● Something that worked well or could improve; or 1-2 words describing how they're feeling leaving the meeting	Alex Garcia Lugo
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Next Steps and Action Items <ul style="list-style-type: none">●
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12:00 pm	Adjourn!
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Upcoming Meetings:

- Joint ASAC and DSAC: March 6, 2025, 10:00am - 12:00pm

Common acronyms used in ASAC Meetings – While we strive to avoid acronyms and jargon here are some you may hear in ASAC meetings

- ADVSD - Aging, Disability and Veterans Services Division, DCHS
- APD - Aging and People with Disabilities, Oregon Department of Human Services
- APS - Adult Protective Services
- ASAC - Aging Services Advisory Council
- BIPOC - Black, Indigenous, and People of Color
- DCHS - Department of County Human Services (Multnomah)
- DSAC - Disability Services Advisory Council
- LTSS - Long Term Services and Supports
- NEMT - Non-Emergent Medical Transportation
- O4AD - Oregon Association of Area Agencies on Aging and Disabilities
- ODHS - Oregon Department of Human Services (also called DHS)
- OPI and OPI-M - Oregon Project Independence (- Medicaid)

Notes:

- Alex Garcia Lugo shared Zoom features and functionalities, the Land Acknowledgement, accessibility statement and presentation techniques that meet accessibility requests
- Alex Garcia Lugo shared the agenda and led introductions all around for in-person and virtual attendees
- Sara Ryan gave a budget presentation: collecting county-wide input on County budget through a publicly available survey that closes on 3/3/25, and through townhalls throughout May, 2025.
 - o Sara shared the budget's overall process for FY 2026, and the need to cut \$21 million
 - o April 24, 2025, the Chair's proposed budget will be posted publicly
 - o May 8, 2025, the Board will review the budget after public engagement

- o June 12, 2025, County departments and Board make amendments and resolutions and adopt the budget
- Question from Chad Lykins: when are departmental requests made public?
 - o Sara: Friday, February 21, 2025
- Question from Dave Daley: is the 12% cut from the General Fund?
 - o Sara: Yes
- Sara described why budget funds are strained: Declining downtown property values; labor costs; fewer one-time-only resources; increased demand for county services
- Scott Moore asked: how do we anticipate revenue for non-general funds?
 - o Sara: uncertain time given federal landscape, may need to make changes to budget depending on federal funding cuts;
 - o Irma: for ADVSD, some of our funding does come from the general fund, and that may influence Medicaid funding, currently budgeting as if we are getting the same funding as in previous years from the federal government.
 - o Dave: so it's worse for ADVSD since we need to match Medicaid funding, so the 12% cuts would come from general funded programs in ADVSD
 - o Sara: Future budget forecasts still aren't great. Not going up, but may not go down as sharply as they are now.
- Sara: Chair's budget priorities are collaboration and accountability, behavioral health work, keeping homelessness rare and brief, and spending where there is the most need
 - o Sara encouraged people to join a Community Budget Advisory Committee, Community Involvement Committee, and check out other volunteer opportunities
 - o To have biggest impact: Send emails/letters to commissioners to explain why certain programs are so important and should be funded.
- —Break —
- 2025-2029 Area Plan Update shared: the Area Plan draft is published, available online and currently receiving public comment. ADVSD went to the Somali American Council of Oregon (SACOO) for a listening session.
- Marina Khalina addressed ASAC member Dave Daley's submitted comments on draft Area Plan
- Alex Garcia Lugo shared the two public comments we received on the draft Area Plan
- Alex Garcia Lugo again asked for people to please share their comments and questions while the public comment period is open and attend the virtual listening session, and reminded council attendees of the next ASAC/DSAC joint meeting where ADVSD will seek consent for the final Area Plan.
- Alex Garcia Lugo shared the consensus building process
- Irma Jimenez repeated ADVSD's current status in the budget season, and provided similar updates to what Sara Ryan shared earlier.
 - o Dave: what is the official name of funding on homeless action that we're waiting to hear on?
 - Irma: JOHS's supportive housing services (SHS) is the funding we receive from the county for our mobile intake team.

- Chad: SHS funding is funded by Metro but flows through the county. SHS might be on the ballot in November, so this is an area for advocacy.
- Alex Garcia Lugo opened period for public testimony. No one provided public testimony.
- Commissioner Megan Moyer introduced themselves and their background.