

## Community Budget Advisory Committee (CBAC)

**DCHS CBAC Monthly Meeting**  
**Tuesday, August 6, 2024 · 5:30 – 7:00 pm**

**Location: Virtual**

[Meeting link](#)

**Present:** April Ybarra Black, Barb Sorg, Becky Graham, Ilyse Ball, Mohammad Bader, Rachel Pearl, Ray Anderson, Robert Stoll, Stephan Herrera, Walter Rodriguez, Tahira Rivera, Dr. Richard

### Agenda

Item	Time	Task/Result	Lead	Notes: Insights, Decisions, Next Steps; Action Items
1	5:30	<b>Welcome &amp; Agenda Review</b>	Tahira	Introductions
2	5:35	<b>Director updates</b>	Mohammad	<ul style="list-style-type: none"> <li>YFS Director recruitment timeline</li> <li>ADVSD award</li> <li>Department <a href="#"><u>Milestones doc</u></a></li> </ul>
3	5:55	<b>OCI updates</b>	Stephan Herrera	Presentation: <a href="#"><u>Updated CBAC Listening Sessions V2.pdf</u></a>  Started refinement of CBAC member processes beginning with listening sessions  CBAC staff/CBAC coordinators for feedback  Countywide workgroup to draft, refine a county

#### Reference Links:

[Budget website](#) ● [Budget Bulletins](#) ● [CBAC folder](#) ● [Acronym list](#)

[CBAC Guidelines 2023- OCI.docx](#)

				<p>Sept 24th board meeting briefing on plan</p> <p>Feedback has been:</p> <ul style="list-style-type: none"> <li>- Stronger onboarding process</li> <li>- Identify strategic engagement opportunities to maximize the function and deepen the impact of CBACs</li> <li>- What is my goal?</li> <li>- What is my impact?</li> <li>- Role clarity; county code is vague</li> <li>- Better equipped</li> <li>- Who are they advising? Commissioners? department directors?</li> </ul> <p>The new plan will include deeper engagement</p> <p><b>Follow up questions:</b></p> <p>How are we defining the term impact? What are the related components around impact? What is the extent of their (CBAC) impact given that this is an advisory role?</p>
4	6:15	<b>SUN (Schools Uniting Neighborhoods) Overview</b>	Walter Rodriguez	<p>Presentation: <a href="#">SUN Service System Info 8 6.pdf</a></p> <p><b>Follow up questions:</b></p>

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				What is the cost per student or per family?
5	6:45	<b>Emergency Management update</b>	Rachel	<ul style="list-style-type: none"> <li>New volunteer <a href="#">website</a></li> </ul>
6	6:55	<b>Discuss interest in Program Site Visits</b>	Tahira	<a href="#">FY 25 CBAC Site Visits - Field &amp; Virtual</a>  Tahira will be reaching out to CBAC members individually to schedule visits to programs that members were interested in.
7	7:00	<b>Adjourn</b>	Tahira	

**Next Meeting: September 10, 2024** [FY 2025 DCHS CBAC Meeting dates](#)

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