

Budget Amendment: Capital Development Plan

Introduced by Commissioner Meghan Moyer

1. Fully Fund Lone Fir Memorial

- a. \$2.5M for construction
- b. \$50,000 starting capital for a fund dedicated to the long-term maintenance and preservation of the memorial site. Commitment to increase the fund contribution to \$1.7M in future fiscal years

2. Gender-Neutral Public Restroom near Commission Boardroom

- a. \$500,000 to renovate two gendered restrooms into one large multi-stall gender-neutral restroom (row of sinks, row of stalls with full height partitions, one or more family stalls with changing stations)
- b. Include in planning the possibility of converting the small office currently occupied by VOYA between the restrooms and the boardroom into a gender-neutral, ADA accessible single-stall restroom. The Board would need to approve an additional \$200,000 of contingency funds.

3. Full Funding for ADA ramps

- a. Consider increasing from proposed \$1m due to litigation liability.

4. Report Back on Preschool for All Sites

- a. **Budget Note:** DCA is instructed to evaluate all vacant spaces owned or leased by the County for suitability to build out for infant/toddler childcare and/or preschool use. DCA shall report back to the Board by end of year 2025 with a list of all available and feasible spaces, including whether zoning changes are needed and next steps advised by the city planning department.

5. Report Back on New Process

- a. **Budget Note:** DCA Facilities & Property Management is instructed to develop a systems and process improvement plan to identify key decision points that are cost drivers and how Multnomah County can make improvements in order to drive project cost down. Examples of process improvements include, but are not limited to, estimated budget parameters before planning begins, review of value-added regarding green building and renovations, identified likely source of funding for full project scope prior to beginning planning process, and evaluation of commercial practices that could be implemented to minimize cost overruns.