

Budget Amendment #2 Commissioner Meghan Moyer

Medicaid Long-term Care for Homeless Individuals with SPMI

Appropriate \$500,000 GF to Dept. County Human Services (DCHS) offset by cuts below

This funding will expand the program offer #25029 Homeless Mobile Intake Team to provide Medicaid LongTerm Care eligibility and case management to individuals with SPMI.

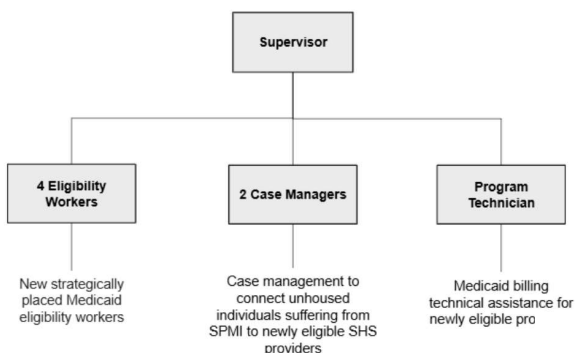
Health Dept (HD) and Homeless Services Dept (HSD) will help identify providers and collaborate on program design.

During FY26, Homeless Response System, DCHS, HD, & HSD will work to establish processes and systems, and target rollout for January 2026

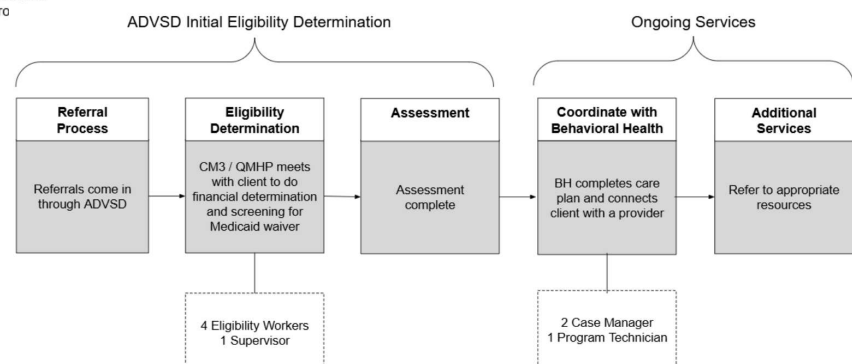
Proposed Medicaid SPMI Team

CGF Towards Match	Match %	Medicaid
\$500,000	37.59%	\$1,330,141

Item	Description	Classification	Cost Per Position (includes indirect)	Position Count	Total
1	4.0 FTE: New strategically placed Medicaid eligibility workers	Case Manager Senior	\$154,930	4	\$619,720
2	1.0 FTE: Medicaid billing technical assistance for newly eligible providers	Program Technician	\$134,251	1	\$134,251
3	2.0 FTE: Case management to connect unhoused SPMI individuals to newly eligible SHS providers	Case Manager 2	\$144,030	2	\$288,060
4	1.0 FTE: Program supervisor to supervisor employees	Program Supervisor	\$209,874	1	\$209,874
				Total	\$1,251,905
				Medicaid available (projection)	\$1,330,141
				Difference	\$78,236



How it fits into existing County structure ↓



Program #10020 RACC

Proposed change: Eliminate \$300,000 in GF

County will continue contributing 2% of direct construction costs which is estimated to total \$840,252 FY26 (LCBP- \$589,392, Other- \$250,860) as required by Multnomah County 2% for Art Ordinance.

#10018: Office of Sustainability

ELIMINATE:

1.00 FTE Program Communications Specialist (Job Code 6178) \$153,137

1.00 FTE Program Specialist Senior (Job Code 6088) \$185,130

1.00 FTE Program Specialist Senior (Job Code 6088) \$187,972

1.00 FTE Program Specialist (Job Code 6088) \$149,895

Total savings: \$676,134 GF

Cut would eliminate all but lead position and amend program to:

The Office of Sustainability will move under DCM and report to the Chief Operating Officer. The remaining 1.0 FTE will work with departments to identify sustainability measures and implement county environmental goals within the functions and programs of the county. This position may also advise the Board on policies in which the County Board of Commissioners has jurisdiction. The work of this position will be limited to county specific work.