

## **Com. Moyer Budget Amendment #1: School Based Mental Health**

**Addition of Mental Health Consultants balanced with top staff reductions in Office of  
COO/DCM and Office of the Chair**

### **In #40082: School Based Mental Health**

#### **ADD**

- 0.67 FTE Mental Health Consultant (Job Code 6365) \$110,230
- 0.67 FTE Mental Health Consultant (Job Code 6365) \$102,737
- 0.83 FTE Mental Health Consultant (Job Code 6365) \$126,683
- 0.67 FTE Mental Health Consultant (Job Code 6365) \$110,230
- 0.67 FTE Mental Health Consultant (Job Code 6365) \$112,548
- 0.67 FTE Mental Health Consultant (Job Code 6365) \$99,029

#### **Total \$661,457**

Source of funds: General fund balanced with cuts below

Commissioner Moyer's Proposed Cuts to Balance Proposed Additions to Chair's Proposed  
FY26 Budget:

#### **In #10000A: Chair's Office**

ELIMINATE:

1.00 FTE Deputy COS (Job Code 9400) \$267,601

#### **In #72000: Office of COO/DCM**

ELIMINATE:

1.00 FTE Deputy COO (Job Code 9811) \$425,578  
[currently vacant]

#### **Total \$693,179**