

FY 2026 Budget Note on ADA Ramps
Introduced by Commissioner Meghan Moyer

This budget note requests the Department of County Services to provide a written report to the Board of Commissioner by November 1, 2025 on the following:

1. Line item breakdowns on the budget impact of raising fees by the amounts listed below;
2. Total amount raised by proposed fee increases;
3. Restrictions on spending, especially any restrictions that would prevent revenue from being spent on ADA ramps;
4. Impact of any increased revenues on estimated time of completion of all ADA ramps in the County plan;
5. Summary of initial feedback from community partners;

All revenue from the following fee increases will be dedicated to ADA ramps.

				FY 2025 Fee	Proposed Fee
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052(A)(1) Overweight or over dimensional move (consistent with ODOT)	\$8	\$9
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052(A)(2) Building and Structure move: deposit amount set by code	\$1,000	\$1100
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Permit application and inspection fees: structure under 14ft width and 15 ft height	\$200	\$220
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Permit application: structure over 14ft width and 15 ft height (inspection billed at actual cost)	\$250	\$275

DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Permit application: over dimensional greater than 17 ft in height other than house moves (normal work day) (inspection billed at actual cost)	\$250	\$275
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Permit application: over dimensional greater than 17 ft in height other than house moves (holiday or weekend) (inspection billed at actual cost)	\$300	\$330
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(a) manholes for storm and sanitary sewers minimum fee (application processing + inspection for one manhole)	\$200	\$220
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Each additional manhole after the first manhole	\$30	\$35
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(b) canopies, awnings and marquees	\$200	\$220
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(a) construction or reconstruction of driveway approaches	\$300	\$330

DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Each additional inspection or field visit (2 inspections included in application fee)	\$150	\$165
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(a) sewer connections (per connection)	\$250	\$275
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(b) drilling or boring test hole minimum fee (application processing + inspection for one hole)	\$200	\$220
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Each additional hole after the first hole	\$30	\$35
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(c) curb drain outlet construction or reconstruction including drainage connections to catch basins	\$300	\$330
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(d) sidewalk and/or curb construction or reconstruction	\$200	\$220

DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(e) release advertising bench picked up within the right-of-way	\$200	\$220
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(f) any excavation, construction, reconstruction, repair, removal, abandonment, placement or use within the right-of-way	\$250	\$275
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(g) material filling or excavating within the public right-of-way	\$250	\$275
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(k) underground storm or sanitary sewer construction, reconstruction or repair, including property service and laterals not maintained by the county: 0-100 ft length	\$600	\$660
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	101-200 ft	\$650	\$715
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	201-300 ft	\$700	\$770

DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	301-400 ft	\$750	\$825
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	401-500 ft	\$800	\$880
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	>500 ft base amount	\$800	\$880
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	>500 ft additional \$/100ft	\$50	\$55
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (A)(3)(l) temporary closure of any street or any portion of a street	\$300	\$330
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	MCRR 13.600 Extended Temporary Closure (deposit)	120%	

DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.052 (C) permit authorizing work under ORS 374.305 not covered in this section (minimum fee, deposit set by code at 120% est. full cost recovery)	\$250	\$275
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.053 plan review and inspection of underground installations and street intersections		
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	(A) When completed facilities are to be maintained by the county: minimum deposit at time of application	\$3,000	\$3300
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Deposit for Construction Phase - % of project construction cost for the portion of the project that will be maintained by the County	0%	
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	(C) Storm and sanitary sewer lines to be maintained by others located within a county right of way: 0-100 ft length	\$600	\$660
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	101-200 ft	\$650	\$715

DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	201-300 ft	\$700	\$770
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	301-400 ft	\$750	\$825
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	401-500 ft	\$800	\$880
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	>500 ft base amount	\$800	\$880
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	>500 ft additional \$/100ft	\$50	\$55
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	(D) Storm or sanitary sewer connecting to county-maintained systems : minimum deposit	\$3,000	\$3300

DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Deposit for Construction Phase - % of project construction cost for the portion of the project that will connect to systems maintained by the County	10%	
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	(G) For plan review and inspection of each street intersection or vehicle access, either public or private, other than a standard driveway approach	\$300	\$330
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	MCRR 18.135 Permit extension	\$50	\$55
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.054 Road Vacation Application: Feasibility Study	\$500	\$550
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Application deposit (% of estimated costs)	120%	
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Minimum deposit plus \$65 for posting	\$1,000	\$1100

DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.055 Street and Road Widening Permits (Construction Permit): Minimum deposit for Administrative review	\$3,000	\$3300
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Deposit for Construction Phase - % of project construction cost for the portion of the project within and adjacent to County right of way	10%	
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	§ 27.056 Miscellaneous Public Works Fees: Minimum fee	\$250	\$275
DCS	Program Fee	Right-of-Way or Development Review Service - County Code Section 27.052 to 27.056	Deposit for County design, plan review and inspection	120%	
DCS	Program Fee	Permits Required - County Code Section 29.506	§ 29.506: Transportation Compatibility Sign-Off	\$78	\$85
DCS	Program Fee	Permits Required - County Code Section 29.506	§ 29.506: Transportation Planning Review	\$500	\$550
DCS	Program Fee	Permits Required - County Code Section 29.506	MCRR 16.000: Road Rules Variance (requires notice fee in addition)	\$1,200	\$1320
DCS	Program Fee	Permits Required - County Code Section 29.506	MCRR 26.150 Stormwater review	\$200	\$220

DCS	Program Fee	Permits Required - County Code Section 29.506	MCRR 7.000 Transportation Impact Study review	\$200	\$220
DCS		Special Event Permit Application Fee Deposit and Cost Recovery - County Code Section 29.712	Special Event Permit - Section 29.712		
DCS	Program Fee	Special Event Permit Application Fee Deposit and Cost Recovery - County Code Section 29.712	§ 29.712 (A) Special Event Permit Application Fee	\$200	\$220
DCS	Program Fee	Special Event Permit Application Fee Deposit and Cost Recovery - County Code Section 29.712	§ 29.712 (B)(1) Special Event Deposit amount: >10hrs administrative staff time required	\$855	\$940
DCS	Program Fee	Special Event Permit Application Fee Deposit and Cost Recovery - County Code Section 29.712	Exhibit A: Road Rules Variance (requires notice fee in addition)	\$1,200	\$1320
DCS	Program Fee	Special Event Permit Application Fee Deposit and Cost Recovery - County Code Section 29.712	Exhibit A: Transportation Planning Review	\$500	\$550