
Welcome to CBAC FY 25-26 Onboarding!



Office of Community Involvement



Wave and be Welcomed!



Office of Community Involvement



POP QUIZ!

Is this Multnomah County?



Elections

YES!



Water & Sewers

NOPE



Road Maintenance

YES!



Health Clinics

YES!



Marriage Licenses

YES!



Food Assistance

YES!



Portland Police

NOPE



Tonight's Agenda

Welcome from the Chair

Jessica Vega Pederson, County Chair

Introduction to the County and CBAC 25-26

Amara Pérez, Office of Community Involvement Director

Public Meetings, Elections, Records, and Ethics

Katherine Thomas, County Attorney Office

Equity & the County Budget

Joy Fowler, Chief Diversity and Equity Officer

Terralyn Wiley, Senior Equity & Inclusion Policy Analyst

Budget Process & Forecast

Christian Elkin, County Budget Director

Jeff Renfrow, Economist

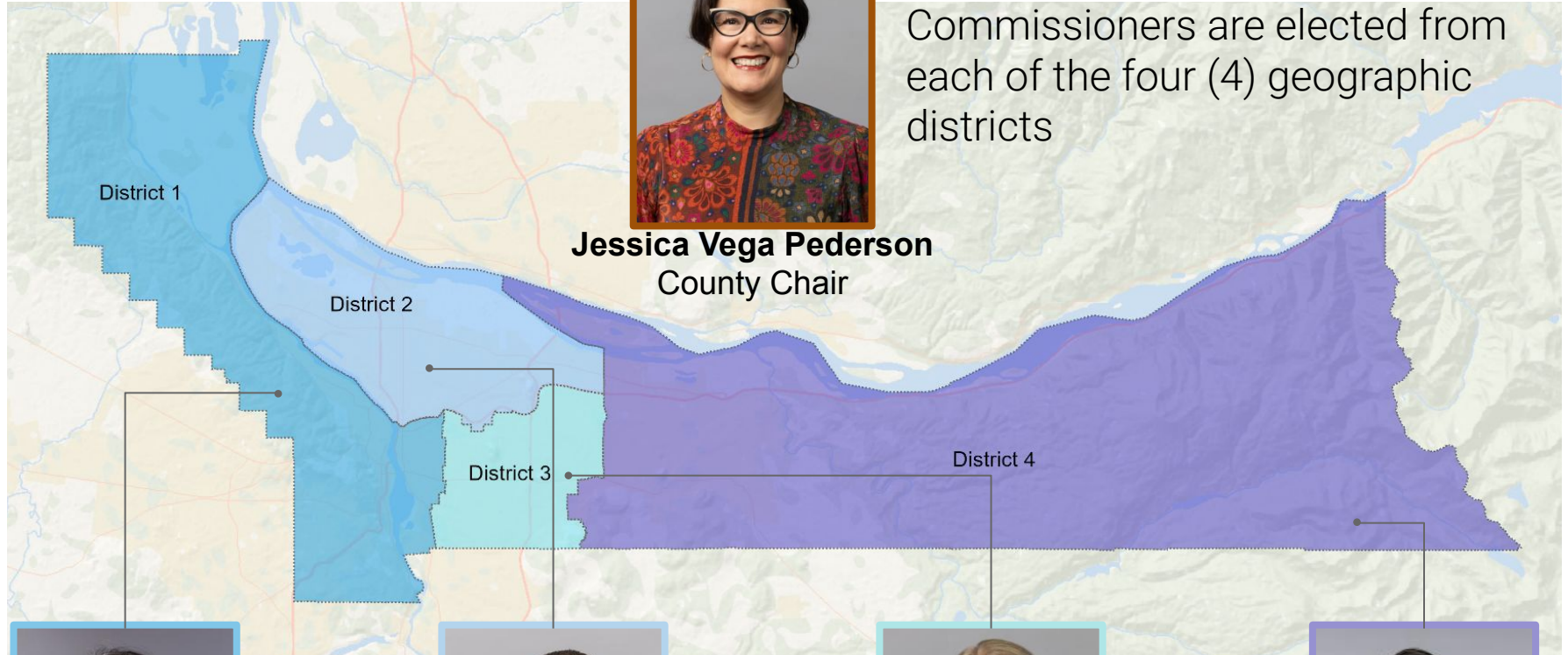
Next Steps and Adjourn



Welcome from the Chair



About Multnomah County // Board of Commissioners



Jessica Vega Pederson
County Chair

Chair is elected “at large” while Commissioners are elected from each of the four (4) geographic districts



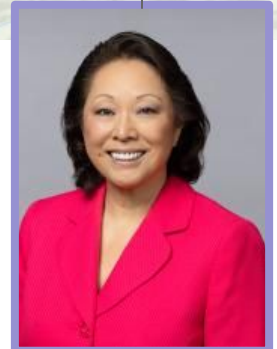
Sharon Meieran
District 1



Jesse Beason
District 2



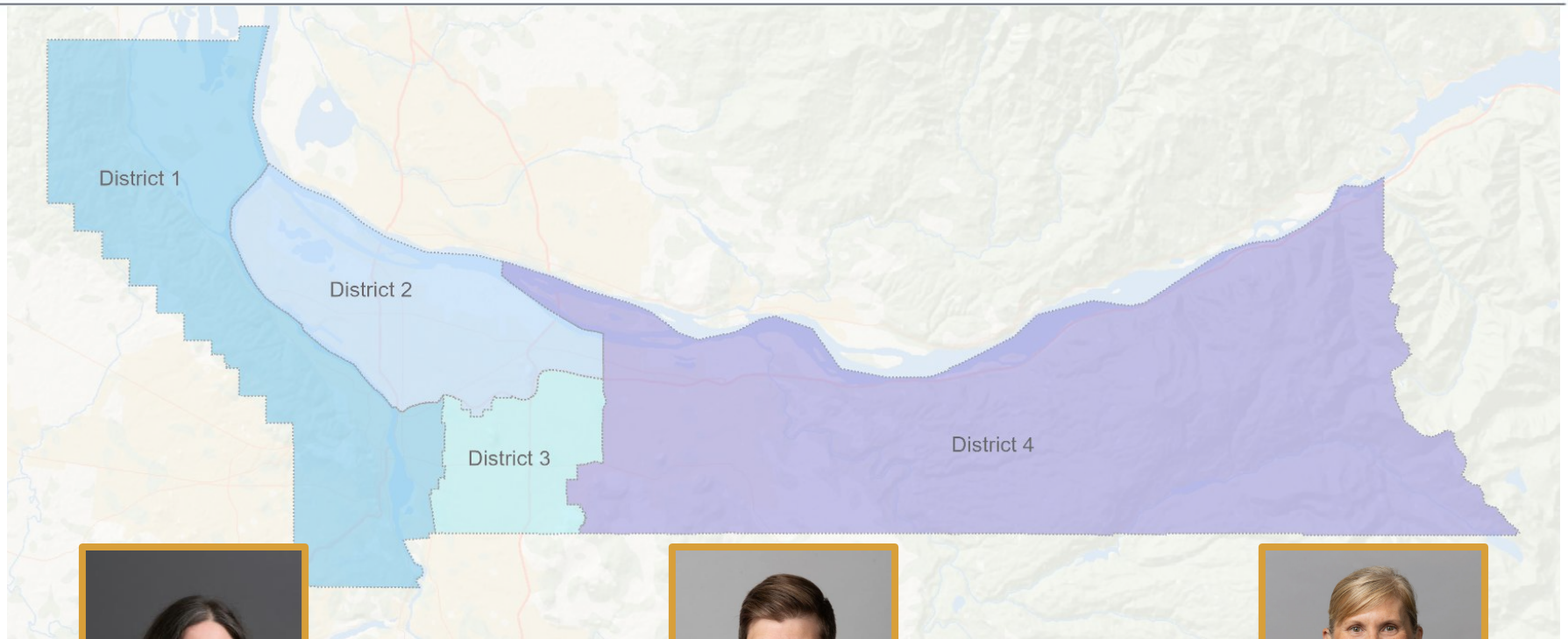
Julia Brim-Edwards
District 3



Lori Stegmann
District 4



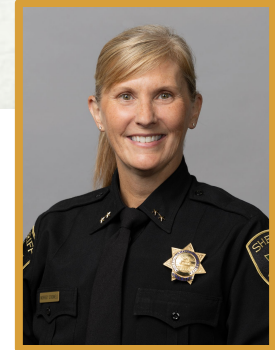
About Multnomah County // Elected Officials



Jennifer McGuirk
Auditor



Mike Schmidt
District Attorney



Nicole Morrisey O'Donnell
Sheriff



Guiding principles that inform the decisions County leadership, departments and offices make to foster a thriving community and workforce.

Mission

To improve the well-being of those in Multnomah County by providing accessible, high-quality, and innovative public services that create stability, enhance opportunities, and reduce disparities.

Vision

Multnomah County is a diverse, thriving community with a sustainable future where all are safe, connected, and empowered to contribute.

Values

- **Accountability** – Taking responsibility for delivering the services we say we will, and being transparent and communicative in what we do and how we do it.
- **Social and Environmental Justice** – Remedying inequitable and unsustainable systems that harm and oppress communities.
- **Inclusively Leading with Race** – Centering race, a leading indicator of inequalities and disparities, in our intersectional approach to breaking down systemic barriers created by all forms of oppression within our workplace and in our community.
- **Equity and Inclusion** – Developing and using policies and practices that promote access, equity, fairness, and belonging for all.
- **Safety and Well-being** – Creating an environment of psychological, physical, and emotional safety that improves quality of life.



Community Budget Advisory Committees // History

- Community Budget Advisory Committees (CBAC) established in 1986
- Invite community reflection of budget proposals; adding insight, expertise and perspective on the needs and priorities of the community for budget development.
- Provide a means of informing the community about the County budget including its commitments, resources, and policies and the relationship to the community members it serves.
- Deepen the public's understanding of County departments and the relationship between those departments and the people/communities they serve and the needs of the individuals who access the services.
- To provide feedback to departments regarding fiscal goals and priorities.



About Multnomah County // Department CBAC

1. Department of County Assets and Department of County Management
2. Department of Community Services
3. Health Department
4. Department of Human Services
5. Multnomah County Library
6. Department of Community Justice
7. District Attorney
8. Multnomah County Sheriff's Office
9. Joint Office of Homeless Services
10. Non-Departmental CBAC:
 - Offices of the County Commissioners
 - Office of Diversity and Equity
 - Office of Emergency Management
 - Office of Community Involvement
 - Office of Sustainability
11. *Central CBAC - Chair from each Departmental CBAC*



Community Budget Advisory Committees // Responsibilities

- Participate in CBAC meetings and budget process
- Share your perspective and input on program offers and policy level budget decisions
- Provide a written report of feedback to Department leadership, elected officials, the Chair, and the public during the budget hearing process in accordance with the CBAC calendar.
- Share what you learn with your community
- Adhere to rules and responsibilities associated with government service



CBAC Participant Resource Packet

☰ Menu

Community Budget Advisory Committee (CBAC) Member Resources: 2024-2025 (advising on FY26)

CBAC Onboarding Materials (11/14/24)

-  [CBAC Orientation Agenda - Nov 14 2024](#) (112.99 KB)
- Recording of the meeting
- Presentation from the Office of Community Involvement
- Ethics and Public Officials Presentation
- Budget Equity Presentation
- Budget Forecast Presentation

About Multnomah County

-  [Multnomah County Organizational Chart 2024](#) (132.63 KB)
- [Multnomah County Website \(multco.us\)](#)
- [Mission, Vision, and Values](#)
- [Purpose Towards Racial Equity](#)
-  [Multnomah County Personnel Policies for Volunteers \(Summary\)](#) (145.88 KB)
-  [Common Multnomah County Abbreviations](#) (44.37 KB)

CBAC General Information

- CBAC Timeline (coming soon)
- CBAC Section of [County Code](#): §3.301 (currently under review in 2024)

Budget Process

- Budget Department Webpage: multco.us/budget
- [Budget Calendar](#)
- Budget Dashboards from FY2025 (2024-2025)
 - [FY2025 Adopted Budget Dashboard](#)[🔗]
 - [FY2025 Budget Monitoring](#)[🔗]

Office of Community Involvement



Feedback on CBAC Onboarding Session

Thank you for joining the FY 25-26 CBAC Onboarding Session. Let us know about your experience.

How satisfied were you with the CBAC Onboarding Session? *

1 2 3 4 5

Not very Very much

Comments?

Long answer text

What did you like or find most helpful about the CBAC Onboarding Session?

Long answer text
