



Office of Community Involvement



# Central Community Budget Advisory Committee

April 11, 2024 | 6:00-8:00 PM

Via Zoom

## REGULAR MEETING AGENDA

<b>Purpose</b>	The Multnomah County Central Community Budget Advisory Committee is charged with making county-wide recommendations to the Chair, the Board and the public, that may cross departmental lines and affect one or more departments.
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<b>Time</b>	<b>Agenda Item</b>
6:00 - 6:15 (15 min)	Welcome <ul style="list-style-type: none"><li>• Acknowledgments</li><li>• Introductions- Name, Pronouns, &amp; CBAC</li><li>• Ice Breaker Question- What are you excited about this Spring?</li></ul>
6:15 - 6:35 (20 min)	Multnomah County Chair Jessica Vega Pederson <ul style="list-style-type: none"><li>• Chair Remarks on FY 2024/25 Budget</li><li>• Feedback &amp; Questions from Central CBAC Members</li></ul>
6:35 - 6:40 (5 min)	Break
6:40 - 6:45 (5 min)	Quick Overview <ul style="list-style-type: none"><li>• Central CBAC Charge</li><li>• Additional Engagement Option</li></ul>
6:45 - 7:45 (60 min)	Central CBAC discussion <ul style="list-style-type: none"><li>• Central CBAC Chair (<i>turn facilitation over to Chair</i>)</li><li>• Confirm Meeting Plan</li><li>• Letter &amp; Presentation Details</li></ul>
7:45 - 8:00 (15 min)	Next Steps
8:00	Adjourn



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## Central CBAC Meeting #2-

- Continued open conversation on Letter/Presentation Content. Confirm who will present to the Budget Committee. Continued discussion to see if more meetings are desired.
- Thursday, April 18, 2024 | 6:00-8:00 PM

## Important Dates:

- **Thursday, April 25<sup>th</sup>**- Chair's Executive Budget Released
- **Friday, April 26<sup>th</sup>**- Central CBAC Letter due to be sent to Budget Committee
- **Tuesday, April 30<sup>th</sup>**- FY 2025 Budget Kick Off & Overview, Central CBAC Presentation
- **Wed, May 8<sup>th</sup> | Wed, May 15<sup>th</sup> | Wed, May 29<sup>th</sup>**- Public Hearings
- **Thursday, June 6<sup>th</sup>**- Board Adopts FY 2025 Budget

## Last Year's Feedback-

- **FY24 Central CBAC Letter:** <https://multco-web7-psh-files-usw2.s3-us-west-2.amazonaws.com/s3fs-public/Central%20CBAC%20Report%20FY%2024.pdf>
- **FY24 Central CBAC Presentation:** <https://www.youtube.com/watch?v=wFi2HsMhTyM>

## Previous CCBAC's agreed on the following values statement to guide its recommendations:

We assert that budgets are moral documents, and numbers on a report aren't just money - they are people and their lives. We maintain that Oregon is a state built on white supremacist values, and Multnomah County has a responsibility to decenter Whiteness and break the generational curses of oppression. We represent committees studying the County's public safety systems, health and human services, public infrastructure, and services for the most vulnerable in our community. We are here to ensure that the needs of our diverse communities are voiced. We prioritize people whose voices have historically been silenced.

We uphold:

- Budgets can be used to oppress - and often are.
- Valuing intercultural intelligence, recognizing the unique needs and barriers faced by different communities and effectively engaging and serving communities excluded from and harmed by dominant culture practices
- People who work for the County should be a reflection of the people it serves
- The budget should be used to protect our environment and our public spaces
- By centering those most historically excluded: Black, Indigenous, and other people of color, people with disabilities, neurodivergent folks, LGBTQIA+ people, people who are experiencing houseless,



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people affected by addiction and mental illness, people experiencing a lack of financial resources - we are able to afford more to everyone.

- We need to think generations ahead and how what we do now is going to affect future people. What we do now will affect our children, our grandchildren and their children's children. We want to make sure we continue to improve our community.