



# Community Design Advisory Group Meeting #14

Multnomah County Department of Community Services Transportation Division

October 23, 2025

All CDAG meetings are live-streamed, recorded and available to the public.





# **Agenda**

- 1. Agenda Review & Housekeeping
- 2. Project Update
- 3. Design Progression
- 4. Public Comment Period
- 5. Next Steps



# Housekeeping

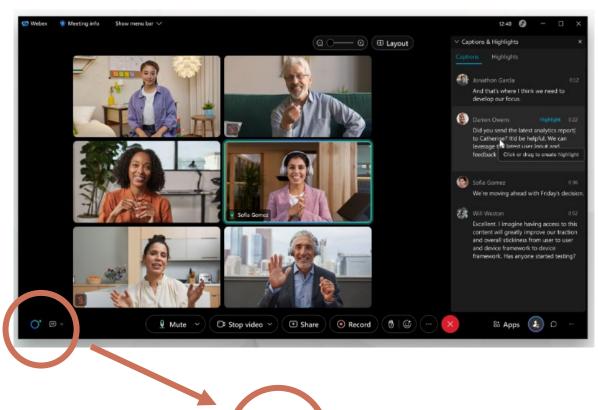
# **Virtual Participation Tips**



# Closed captions in English are available in Webex and YouTube

- In the bottom menu select "CC" or "closed captioning"
- 2. Select "view captioning and highlights"

Submit questions for response to <a href="mailto:burnsidebridge@multco.us">burnsidebridge@multco.us</a>







# **Public Input Instructions**



Public comments are welcomed as part of each CDAG meeting and can be shared in several ways:

- In-Person Verbal Comments: Attend and comment in-person at Multnomah Building (Board Room, 1st Floor) 501 SE Hawthorne Blvd, Portland, OR, 97214. Sign-up for comment at the sign-in table.
- Virtual Verbal Comments: Request link to provide virtual comments 24 hours before the meeting by sending an email with subject line "CDAG Comments" to: <a href="mailto:burnsidebridge@multco.us">burnsidebridge@multco.us</a>. A project team member will contact you with instructions.
- Written Comments: Send an email to be included in the groups meeting packet 48 hours before the meeting by sending an email with subject line "CDAG Comments" to: <a href="mailto:burnsidebridge@multco.us">burnsidebridge@multco.us</a>.





# Housekeeping



#### SAFETY BRIEFING & MEETING PROTOCOLS

#### **Safety**

- Evacuation location: Parking lot on the SE corner of 6th and Hawthorne (cross at light at SE 7<sup>th</sup> Ave)
- Emergency exits
- Restrooms outside the door

#### **Meeting Protocols**

- Question or comment: raise your hand or turn your table tent on the short end
- Speak clearly and toward the microphones
- Limit multitasking, side conversations and noise that could be picked up by the microphones
- All meetings are live to the public and recorded



# Housekeeping



#### MEETING PROTOCOLS

- Be curious and willing to learn.
- Ask questions to gain clarity and understanding.
- Express preferences, interests, and outcomes you wish to achieve.
- Listen respectfully to understand the needs and interests of others.
- Be concise with comments and questions.
- Focus on the scope of the discussion.
- Attend all meetings in a timely manner.
- Respect the role of the facilitator to guide the group process.
- Seek common ground.



#### Introductions and Roll Call



- Aaron Whelton, Portland State University
- Anthony Jackson, Community Member
- Brian P. Kimura, Japanese American Museum of Oregon
- Carol Gossett, Oregon Museum of Science & Industry
- Erik Swenson, Portland Saturday Market
- Fred Cooper, Laurelhurst Neighborhood Association & Native American Youth and Family Center
- Gabe Rahe, Burnside Skatepark
- **Guenevere Millius**, Sunnyside Neighborhood Association
- lan Sieren, Community Member
- Jackie Tate, Community Member

- Jason Halstead, Community Member
- Neil Jensen, Gresham Chamber of Commerce
- Paddy Tillett, Architect/Design Professional
- Patrick Sullivan, Community Member
- Robert Hastings, Willamette Light Brigade
- Sharon Wood Wortman, Historian
- Ed Wortman, Community Member
- Susan Lindsay, Buckman Neighborhood Association
- Valerie Schiller, Multnomah County Bike/Ped
   Citizen Advisory Committee
- Todd DeNeffe, Central Eastside Industrial Council



# **Updated Range of Costs // Process**



#### Development of an updated range of cost:

- CM/GC and Independent Cost Estimating team developed construction costs and schedule
- Conducted risk workshop
- Conducted value engineering workshop

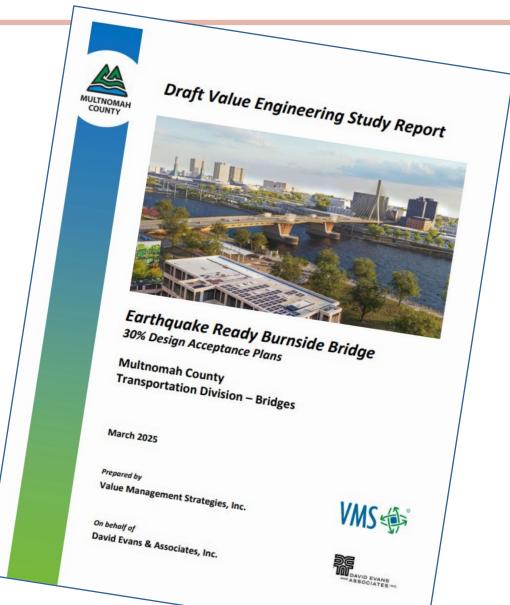
# Value Engineering // Process



Purpose: to reduce cost through creative idea generation and problem solving, while continuing to meet project goals and objectives

# Week long workshop which led to:

- Over 160 VE ideas generated
- 24 VE alternatives designed, analyzed, and priced
- Explored a low cost alternative



# Value Engineering // Results



#### **Total of \$160M Savings**

Top cost saving ideas include:

- Shortening of the movable span
- Reduction in size of the in-water piers
- Reduction in the removal of existing piers
- Change to construction approach for removal of in-water piers
- Reduction in number of operator houses

# **Updated Range of Costs // Results**



#### Updated range of costs // \$1.6B - \$1.8B

#### Includes:

- All project phases (Design, ROW, Utilities, Construction)
- 30% contingency for risk and design development
- 3.75% escalation to midpoint of construction
- Value engineering results

# **Updated Range of Costs // Key Drivers**



#### **Major Cost Drivers Include:**

- Rising material costs (Steel +20%, Concrete +40%, since 2022)
- Regional competition in the labor market
- Increase in demand for construction projects
- Market uncertainty
- Changes to the construction timeline
- Scope growth as a result of further design development (e.g. utility impacts)

#### Path Forward // Overview



### Available Project Financing as of July 2025 // \$740 million (est.)

- Includes funding secured to date
- Assumes County would pursue a Transportation Infrastructure Finance and Innovation Act (TIFIA) Loan
  - Repayment on Loan begins 5 years after project substantial completion (FY 2038)
  - 30-year borrowing term

## **Path Forward // Overview**



Funding Type	Description	Amount	Status
Local	Accumulated VRF for Design Phase	\$58 million	Secured
Regional	Metro Regional Flex Funds	\$10 million	Secured
State	HB 5030 Lottery Bond (2023)	\$20 million	Secured
Federal	Grants/Appropriations	\$7 million	Secured
	Subtotal	\$95 million	
Local	Accumulated VRF for Construction Ph. (2026 - 2037)	\$260 million	Available
Federal	TIFIA Borrowing Capacity based on VRF Revenue	\$385 million	Available
	Subtotal	\$645 million	

**Total Project Financing Available** \$740 million

#### Path Forward // Overview



- USDOT Bridge Investment Program grant application is pending
- Funding gap is currently \$860M \$1.06B based on a fall 2033 completion date
- Beginning of construction is currently not set due to ongoing uncertainty at the federal level around transportation funding
- Key design work will be completed to ensure the project is construction-ready

# Path Forward // Ready for Construction



#### Fiscal Year '26

- Advance level of design to 60%; anticipated May 2026
- Prepare and submit all permits and land use applications with long lead time and shelf life
- Prepare final drafts of all other permits and land use applications
- Document key design decisions and agency/stakeholder agreements to date

#### Fiscal Year '27

- Prepare "Pick Up Plan"
- Develop 60% cost estimate and updated range of costs
- Continue to pursue funding opportunities as they arise

# Path Forward // Updated Workplan



#### **CDAG** Areas of Interest

- Work to document design decisions to date in plan set
- No additional design decisions will be made between now and 60%
- An updated concept level lightning plan will be prepared and presented at our next meeting
- Work will pause on urban design details at bridge abutments and waterfront park
- Work will pause on the eastbank esplanade connection
- When the project resumes, we would reconvene the CDAG to complete any outstanding work

# Path Forward // CDAG Meetings



#### November 20th, 2025 - Last meeting until project picks up

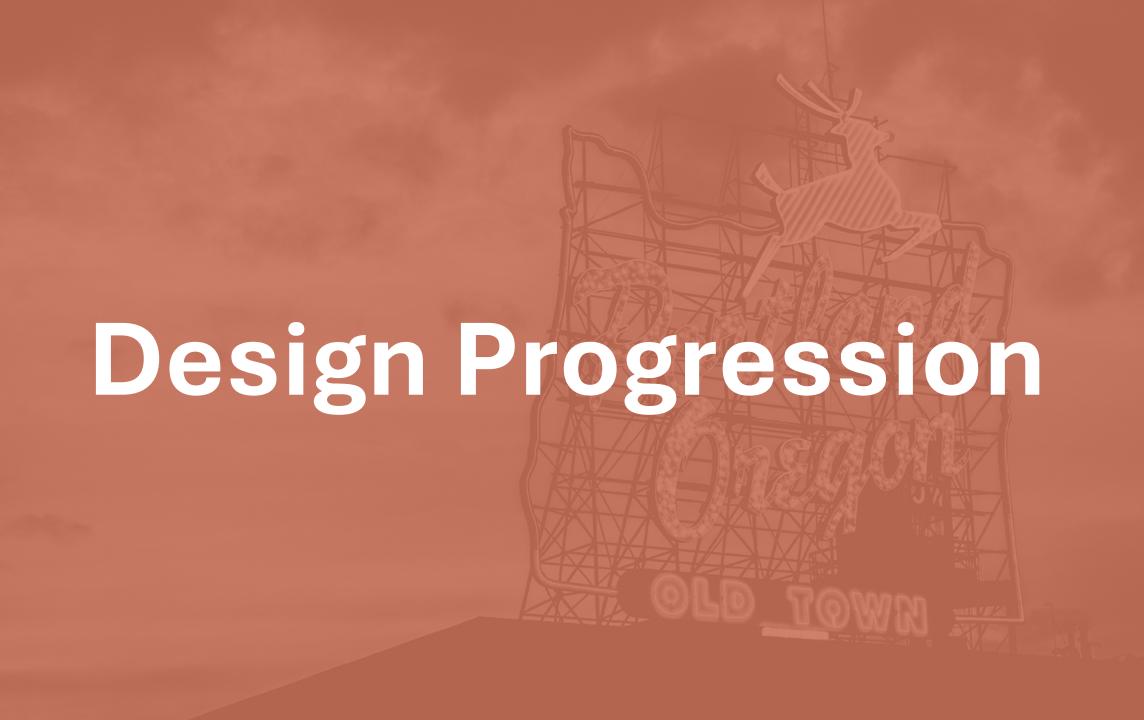
- Updated lighting concepts
- Address outstanding questions/comments from October meeting
- Burnside Centennial Celebration overview
- Round table comments // closing remarks
- Appreciation Party





# **Questions / Comments**



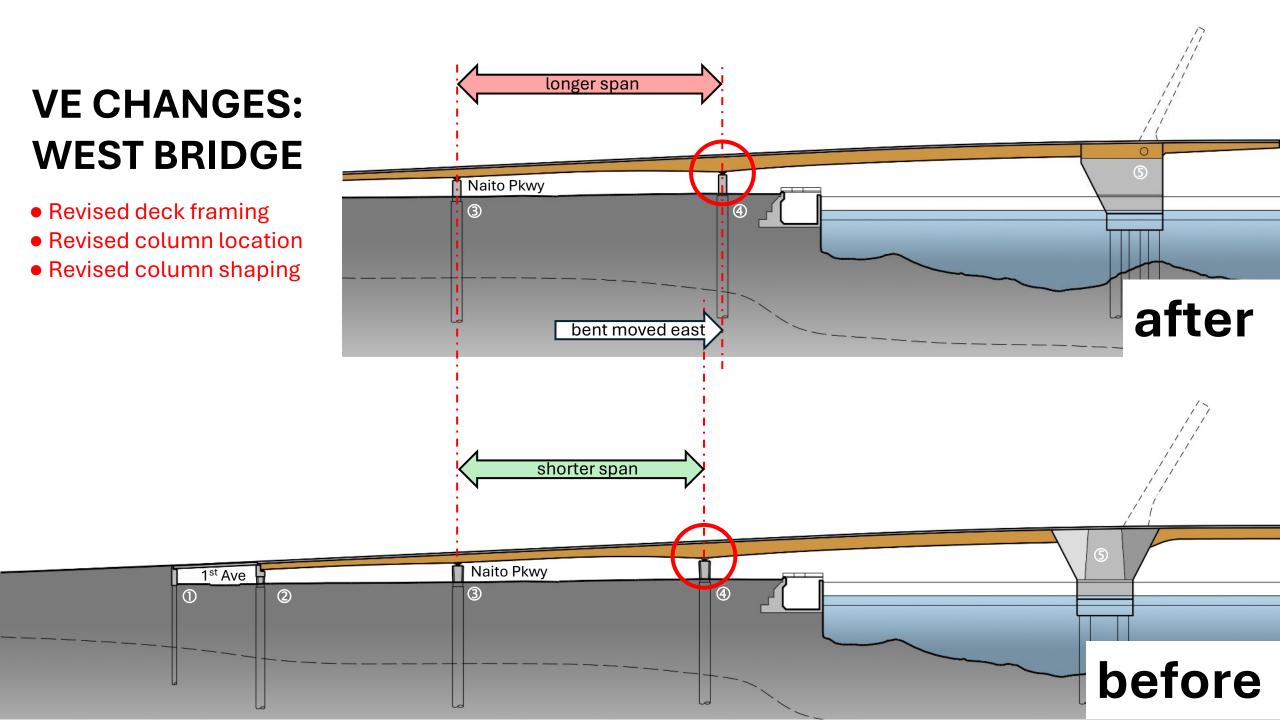




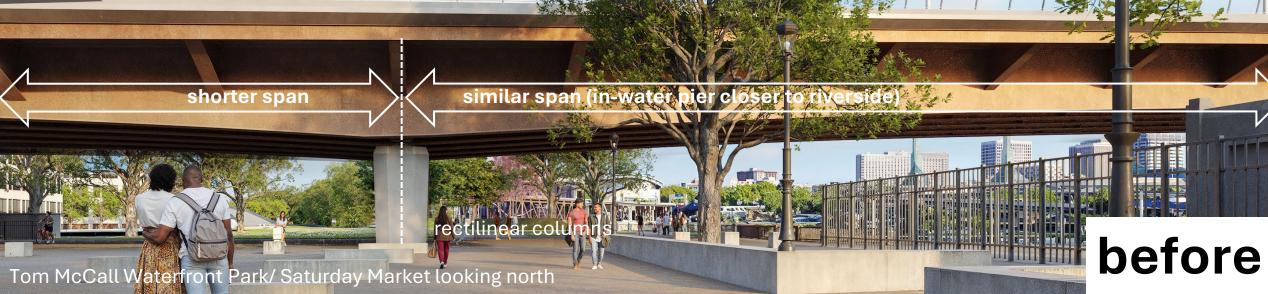


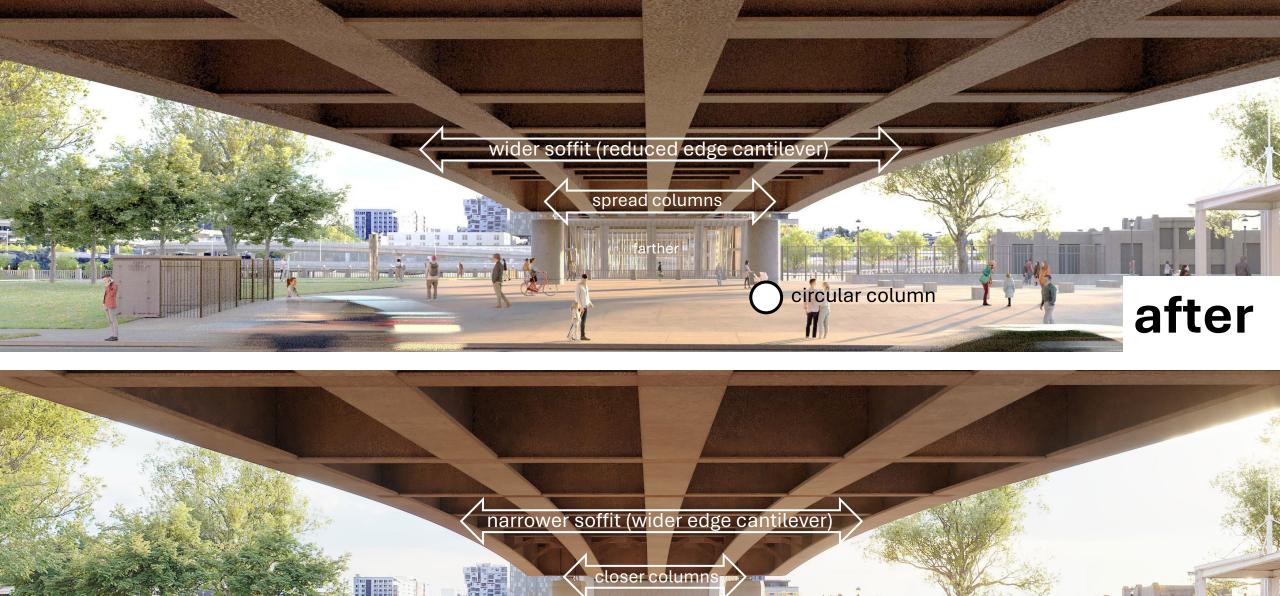








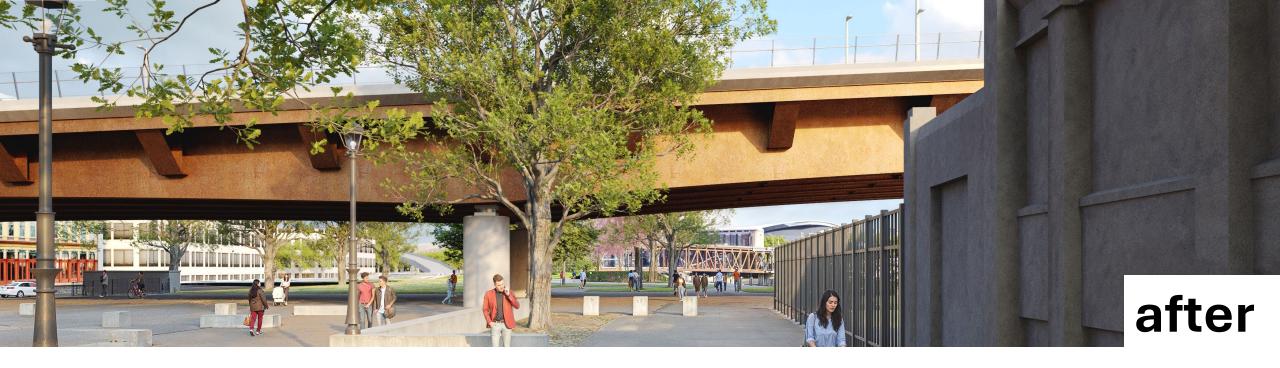




nearer rectilinear column before View East Jom McCall Waterfront Park/ Saturday Marke

























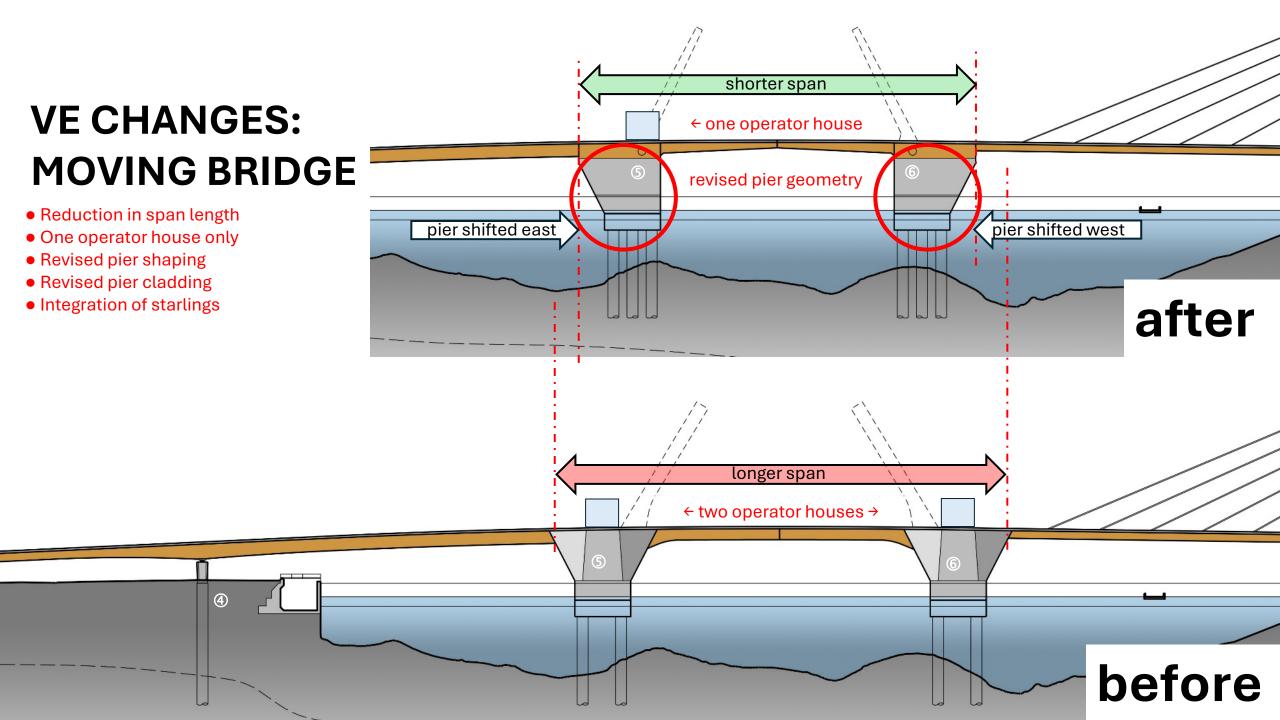


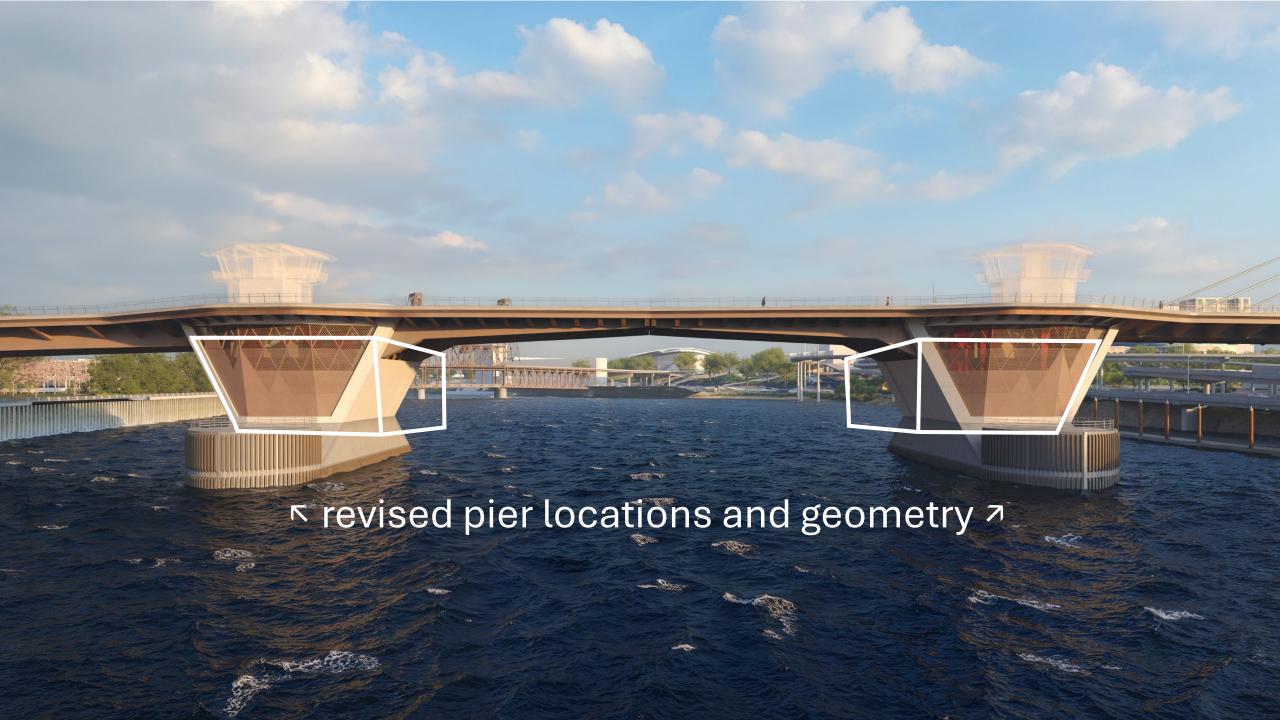








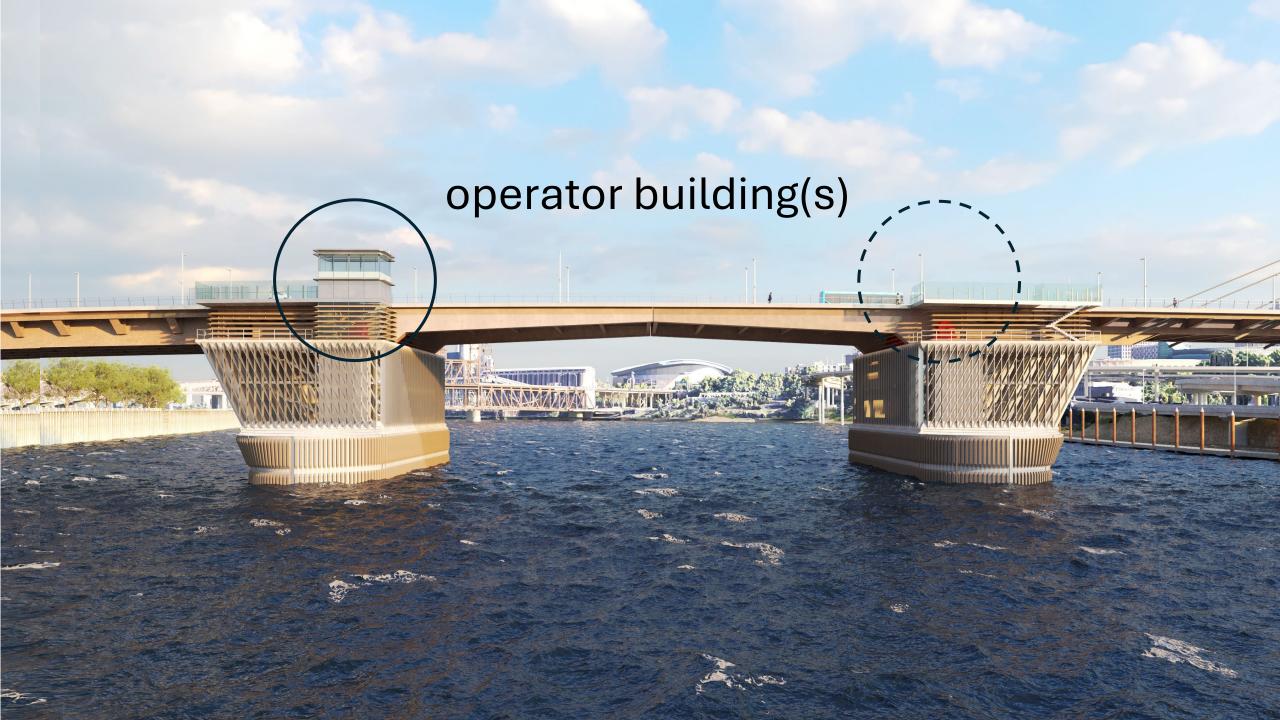












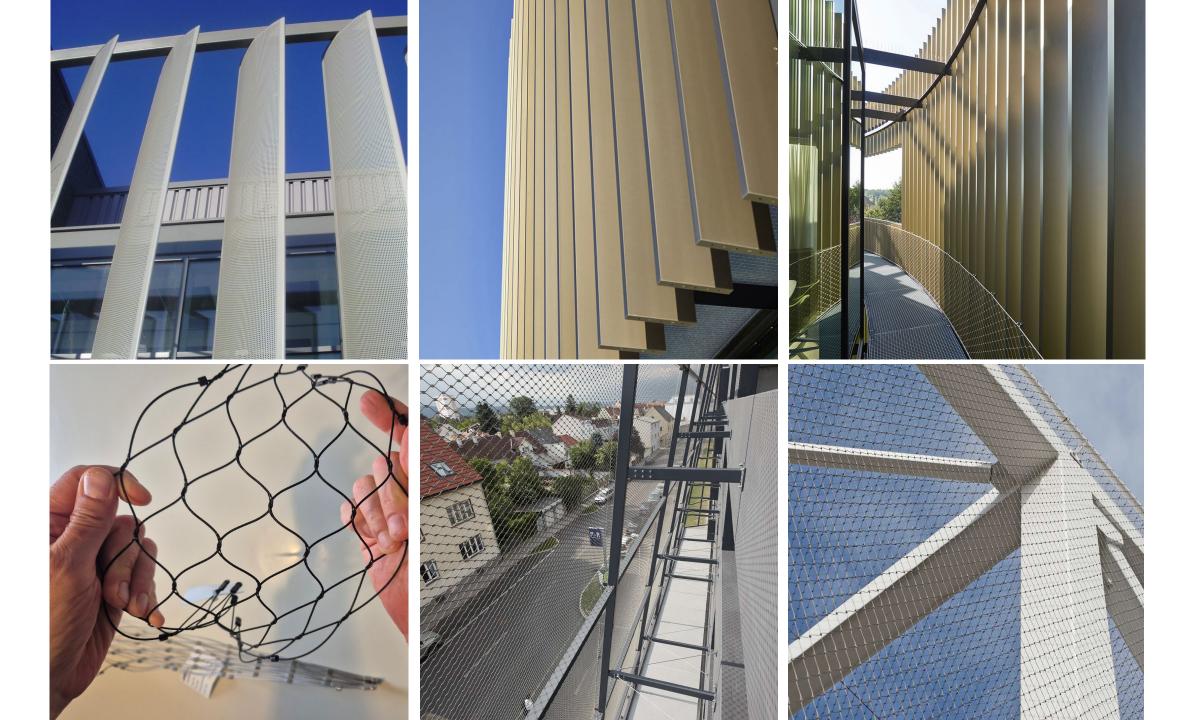






View south-west from Eastbank Esplanade before















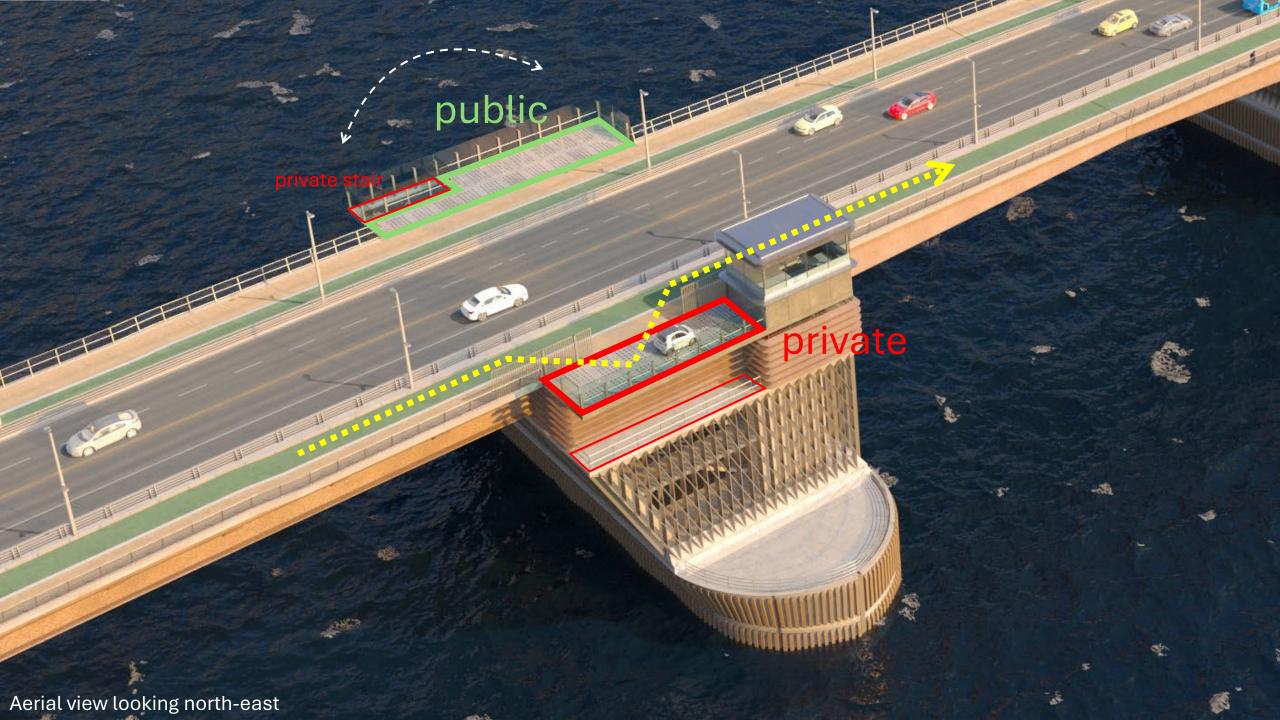






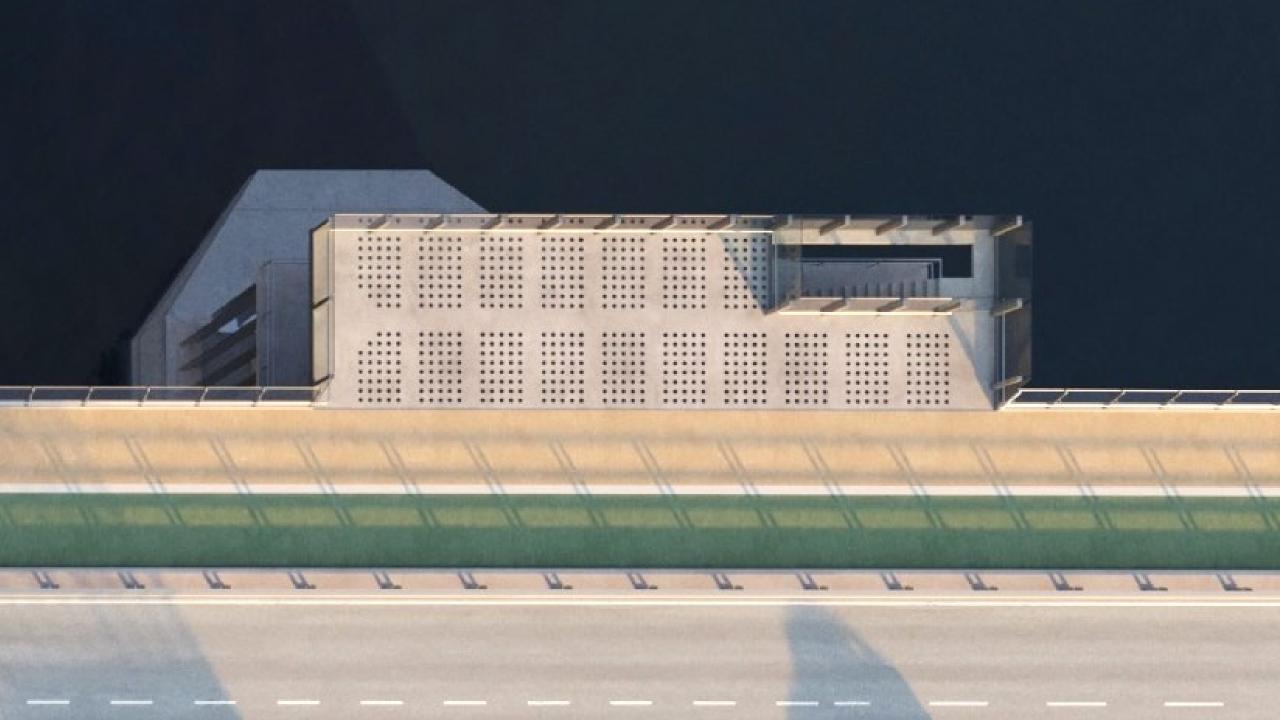


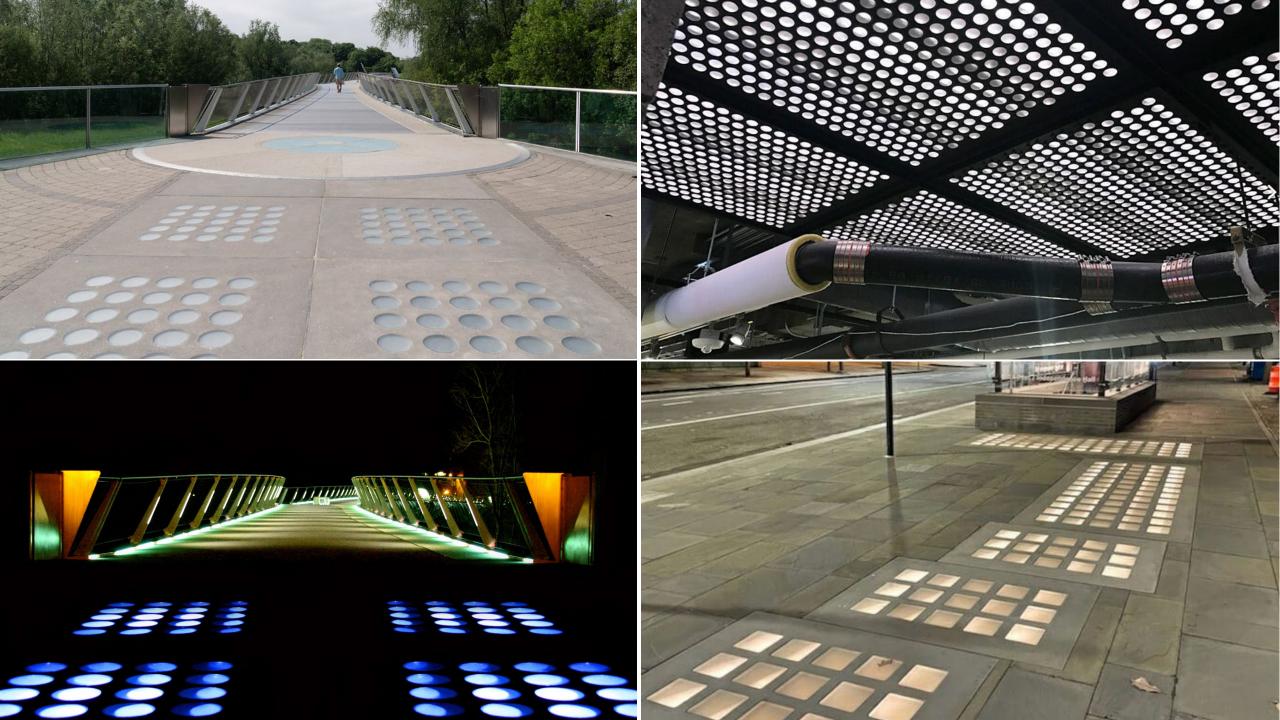






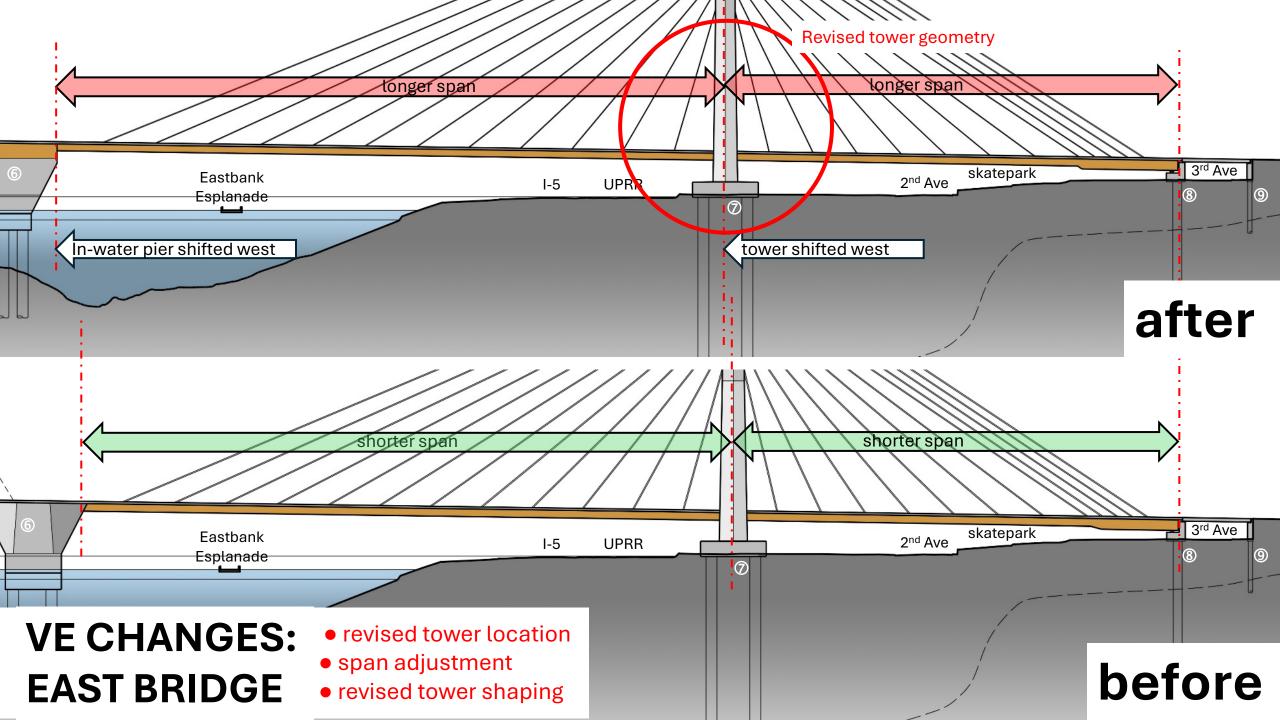


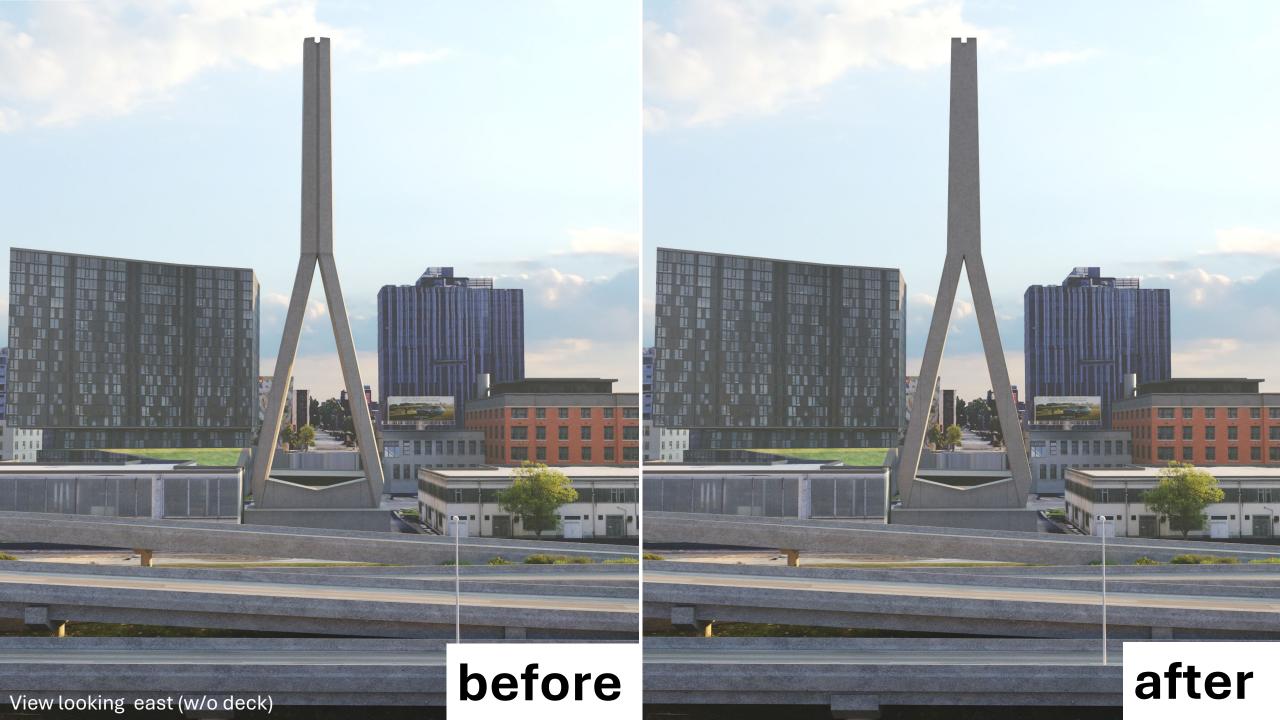


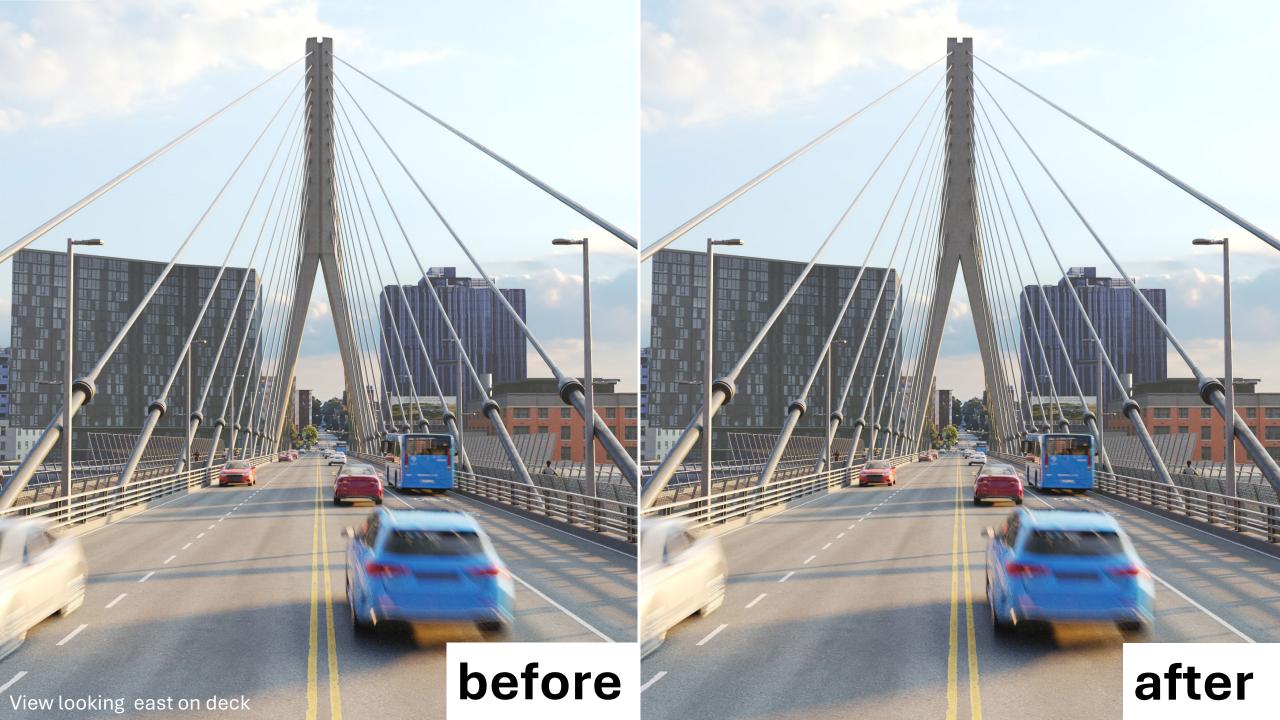


























## **Public Comment**

- State your first and last name
- Speak clearly and concisely
- Limit your comment to three minutes

If you have questions that you would like a response to, please submit them to <a href="mailto:burnsidebridge@multco.us">burnsidebridge@multco.us</a>.



# **Next Steps**



### **Upcoming CDAG Meetings**

- Nov 20, 2025
  - Updated lighting concepts
  - Round Table Discussion // Guidance for future CDAG
  - Appreciation Party

#### **Burnside Centennial Celebration**

Tentatively scheduled for June 6, 2026







# **Open Discussion**







