

**ANNUAL ACTION PLAN  
MULTNOMAH COUNTY  
2018-19 CDBG Program**

Created: March 12, 2018

Approved: March 23, 2018 by the Multnomah County CDBG Policy Advisory Board

Revised: May 9, 2018 by the Multnomah County CDBG Policy Advisory Board

**CDBG 2018-19 Grant Allocation \$322,463**

**Funding Recommendations:**

<b><u>CDBG PROGRAM ALLOCATIONS</u></b>	<b>\$261,978</b>
<b>Housing Rehabilitation \$144,265</b>	
Adapt-A-Home	\$70,265
Mend-A-Home	\$74,000
<b>Public Services (@13%) \$42,463</b>	
Human Solutions, Inc. – Willow Tree Inn	\$24,163
El Programa Hispano Católico - I & R/Emergency Services	\$ 5,900
Community Alliance of Tenants – Tenant Education	\$ 7,525
Community Energy Project – Weatherization Education & Materials	\$ 4,875
<b>Public Facilities &amp; Improvements \$75,250</b>	
City of Wood Village– Donald L. Robertson Park Irrigation Project	\$75,250
<b><u>CDBG ADMINISTRATION \$60,485</u></b>	
General Administration	\$56,985
Portland Housing Bureau – Consolidated Plan Administration	\$ 3,500
<b>TOTAL ESTIMATED AVAILABLE FUNDS</b>	<b>\$322,463</b>

**Note:** CDBG 2017-18 Grant Allocation was \$300,232